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#### ABSTRACT

Florida statutes provide that the community colleges shall serve the post-high school educational needs of local communities by providing education in three major areas: (1) adult continuing education, including community services: (2) occupational education; and (3) general and academic education parallel to that of first and second years of the State University System. This report is intended to provide information with which to answer those questions most frequently asked by members of the legislature, state agencies, external agencies, citizens, administrators, faculty members, and students. Introductory materials describe the history, goals and philosophy, and organization of the Florida public community college system. In addition, material on financial support, articulation, and legislative regulations on the establishment of occupational, vocational, and general adult education programs is presented. The latter half of this report is comprised of 16 tables of data on enrollment, personnel, academic programs, physical facilities, and finances. Because of its unusual balance of local control with state coordination and support, the Florida community college master plan has been a national model for long-range planning and the orderly development of a statewide system of community colleges. -(Author/NHM)

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REPORT FOR FLORIDA'S PUBLIC COMMUNITY COLLEGES

1971 - 1972

DEPARTMENT OF EDUCATION
DIVISION OF COMMUNITY COLLEGES
TALLAHASSEE, FLORIDA

This reprint of a public document was promulgated at an annual cost of \$127.50 or \$.43 per copy to provide information to those questions most frequently asked concerning the history, organization, goals and philosophy of the community college system; and statistics for enrollments, personnel, academic programs, physical facilities and finance.

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#### **FOREWORD**

The Report for Florida's Public Community Colleges is intended to provide information with which to answer those questions most frequently asked by members of the legislature, state agencies, external agencies, citizens, administration, faculty and students. The data presented herein are of two categories: that describing the history, organization, goals and philosophy of the community college system; and, that consisting of descriptive statistics for enrollments, personnel, academic programs, physical facilities and finances.

Information in this report is compiled from a series of reports submitted to the Division by the colleges.



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#### INTRODUCTION

In 1957 the State Board of Education adopted the Community College Council's long-range plan to provide post-high school educational opportunities within commuting distance of 99 percent of the State's population. With the opening of the 28th community college in September, 1972, this long-range plan is essentially complete. In the development and implementation of this plan, Florida became a national model for long-range planning and for the orderly development of a statewide system of community colleges.

The Florida system has also received national recognition because of its unusual balance of local control with state coordination and support. Florida's community colleges are locally controlled institutions operating within a broad framework of State Board of Education Regulations that provide minimum standards and essential system-wide coordination. Originally, the colleges were developed as components of local school systems and were operated by Boards of Public Instruction. In 1968, the Legislature established independent local Boards of Trustees and gave those boards corporate authority for operating community colleges within the framework of law and state regulations. In 1971, the local school boards were relieved of financial responsibility for community colleges, and the cost is provided largely by the State, with additional funding coming from minimal student fees and limited Federal grants.

State level administration and coordination is provided by the Department of Education through the Division of Community Colleges with the advice and support of a lay State Community College Council. The Council is composed of seven prominent citizens appointed to overlapping terms by the State Board of Education.

From the outset, Florida's community colleges have been designed as comprehensive institutions and are so described in both law and regulation. The Florida Statutes provide that the community colleges shall serve the post-high school educational needs of local communities by providing education in three major areas:

- adult continuing education, including community services;
- 2. occupational education; and
- 3. general and academic education parallel to that of first and second years of the State University System.

#### **HISTORY**

The Florida Community Colleges had their beginning in 1933 at which time Palm Beach Junior College in West Palm Beach was established as a public two-year college. From that date until 1947 when St. Petersburg Junior College changed from private to public, Palm Beach Junior College remained the only public community college in Florida. During the year 1947, the Florida Minimum Foundation Program was enacted allowing for combined state and local support for community colleges. With this incentive two more public junior colleges were established in 1948, Chipola Junior College and Pensacola Junior College.

The initial report of the Council for the Study of Higher Education in Florida, issued in January 1955, included the following statement:

That the development of a system of public community colleges be undertaken on a sound basis as a way to which collegiate enrollment at the lower level can be dispersed and to provide for programs appropriate to a broader range of educational needs than can be met in a university program.

This and other recommendations of the Council were based upon the strong beliefs that there was a need for diversity in post-high school education and that the needs of the State for post-high school education can best be met by a partnership among the State University System, a system of locally controlled community colleges, and the private degree-granting institutions in the State.

Largely as a result of these recommendations of the Council, the
Legislature in 1955 established the Community College Council, whose report
was published in 1957 under the title, "The Community Junior College in
florida's Future." This report, which was approved by the State Board of
Education, contained recommendations for needed legal changes and a plan for
establishing a system of public community colleges in Florida which ultimately

would provide post-high school education within commuting distance for more than 99 percent of Florida's population. At the time this plan was adopted, colleges were in operation in four counties in Florida.

Also, at this time, the Legislature authorized the Division of Community Colleges in the State Department of Education and appropriated funds for six new community colleges to begin implementation of the Master The first of the new institutions, Gulf Coast Community College, was established in 1957. The other five colleges, established in 1958, were Central Florida, Daytona Beach, Manatee, North Florida, and St. Johns River. In 1960, Brevard, Indian River, Miami-Dade and Broward community colleges came into being. Following in 1962 were Lake-City, Lake-Sumter, and Edison community colleges. In 1964 and 1965, Florida Keys, Okaloosa-Walton and Polk community colleges were established. In 1966, Florida Junior College at Jacksonville, Santa Fe, Seminole, South Florida and Tallahassee community colleges were added. When Hillsborough and Valencia community colleges were established, and with the 1972 opening of Pasco-Hernando Community College, the implementation of the Master Plan bringing community colleges within commuting distance of 99 percent of Florida's population has been achieved.

#### PHILOSOPHY AND GOALS

The rapid but orderly implementation of the state-wide plan for community junior colleges has resulted in significant changes in the patterns of attendance in post-high school education in the state. The provision of opportunities in community colleges has resulted in a substantially higher percentage of high school graduates in Florida continuing their education than had been feasible in the past. A considerable increase in opportunities for

post-high school occupational programs for the citizens of the State, especially in the technical and health-related occupations, has also resulted.

Another significant development affecting all higher education in the State is that the community colleges have become a major source of students for the upper divisions of Florida's universities. Currently, public community colleges are providing approximately two-thirds of the first-time-in-college enrollment in the State. The availability of opportunity for post-high school education at the freshman-sophomore level in the community colleges has enabled the University System to direct more of its energies toward responsibilities in upper division and graduate education. This sharing of responsibility for offerings which lead to the baccalaureate degree has proved to be a very valuable asset to the citizens of Florida.

The Southern Regional Education Board Commission on Goals for Higher Education in the South recommends that "each state should develop a strong system of two-year community colleges." The Commission amplifies this recommendation as follows:

These non-residential institutions, generally located in urban areas, can serve a variety of functions for which four-year institutions are not required. Among these are freshmen and sophomore college courses, vocational and technical programs, guidance and counseling services, specific programs to meet community needs and adult education.

The community college is economical for both student and taxpayer. It can be responsive to local needs and a vital force

in the community.

These colleges, as now organized, are parts of the local public school programs, separate two-year state colleges, or affiliates of the state university system. Whatever the basis of the organization, however, three things are essential:

1. They must be integral parts of the state system of higher education and fully coordinated with the other parts of the system.

 They must resist pressure to expand into four-year institutions, concentrating rather on achieving

excellence in their two-year programs.

3. Their distinctive function must be recognized and respected. They are neither mere extensions of the high school nor decapitated versions of the four-year college.

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with increasing acceptance is the word "comprehensive." Previously, the transfer function of community colleges was stressed, thereby restricting post-high school educational opportunities to those who wished to pursue the baccalaureate degree. However, as more colleges accept the idea of comprehensiveness, they will necessarily stress programs and curricula designed to meet the post-high school educational needs of all persons in the community.

In adopting the philosophy of comprehensiveness and following the recommendations of the Council for the Study of Higher Education and the Community College Council, the Florida Legislature assigned three major functions to the community college. Florida Statutes provide that community colleges shall offer:

- freshmen and sophomore level education parallel to that commonly offered in the state universities;
- occupational education often referred to as vocationaltechnical education; and
- 3. courses and programs of adult continuing education.

In addition to these functions, the community colleges have become centers for community educational activities, including guidance, counseling, and cultural activities.

Although the great majority of students enrolled in community colleges today express as their goal completion of baccalaureate degree programs, less than one-third of the entering freshmen actually do. In recognition of this fact, community colleges are placing increasing emphasis on providing occupational programs to meet the needs of individual students and to serve the ever increasing needs of business and industry in the State. Special emphasis in the occupational programs has been placed in the industrial

technician areas, in the health occupations, and in those occupations relating to service and distribution which are so important to tourism and to the economy of Florida.

As Florida expands industrially, the occupational programs in community colleges assume increasing importance among the offerings in higher education. New emphasis on career education at all levels as expressed in federal legislation and by various studies conducted nationally will thrust the community colleges into assuming an ever increasing responsibility in this area.

The following statements summarize most of the policies which are required to enable community colleges to continue to fulfill their assigned roles in providing post-high school education for the citizens of Florida.

- The major purpose of the community college is to extend educational opportunity at less than the baccalaureate degree level to persons in the community.
- Programs of occupational education should be provided in the community colleges to the extent needed in each area of the state. Insofar as possible, all post-high school occupational education should be centered in the community colleges.
- 3. Community colleges should be recognized as the institutions where the majority of the freshmen and sophomore level students will attend college.
- 4. Community colleges should provide continuing educational opportunities for adults. Adult education activities in a community should be coordinated and duplication should be avoided.
- 5. Local control of the community college is essential.
- 6. Adequate sources of funding must be provided in order to support existing programs.
- 7. Since opportunity free post-high school education is of benefit not only to the individual but also to the economy of the state, students should be encouraged to attend by holding costs as low as practicable and by making loans and/or scholarships available to defray such expenses as are necessary.
- 8. Educational opportunities should be available within commuting distance of all citizens of Florida.

- 9. The Community College Council and the State Board of Education should continue their coordination at this level of education. Provisions for scholarships should be made where necessary to make community college education available to all citizens, and to make available to all citizens of the State special occupational programs not provided in all community colleges.
- 10. Development of programs of study for each college requires careful attention to the needs of individuals as well as those of business and industry. Each community college should give careful consideration to all these factors and should develop programs particularly needed in its area of the State.
- 11. Community colleges should maintain on-going programs of institutional research to determine ways of maintaining and improving quality of programs and of increasing efficiency and economy of operation. Year-round operation, educational television, cooperative work-study programs, independent study programs, and extended day programs are examples of successful developments that should be considered.
- 12. Since the diversity of educational offerings provided by a community college is specifically designated by law, community colleges should be maintained as community colleges and cannot be considered as a base for developing baccalaureate institutions.
- 13. Since the community colleges are required to maintain programs of study below the junior level of the university programs, they should assume principal responsibility for publicly supported lower division programs.
- 14. Admission to the post-high school programs of a community college should be based upon high-school graduation or its equivalent except:
  - a. when the specific program requires definable skills, abilities, or background in addition to high-school grades, or
  - b. when special permission is granted to students who demonstrate that they will profit from the course. Admission to non-credit courses should be based upon factors relative to the course itself.
- 15. Adequate physical facilities must be provided to house the varied programs of the community college.
- 16. Continued emphasis should be placed upon activities and agreements which will facilitate the smooth transfer of students from high school to community college to university. These activities should give particular emphasis to articulation of high-school and post-high school programs in the area of curriculum and counseling.'



### COMMUNITY COLLEGE ORGANIZATION

Community colleges are part of the state system of public education in Florida. Chapter 288.041(1)(b), Florida Statutes, defines community colleges as "educational institutions operated by local community college district boards of trustees under specific authority and regulations of the state board and offering courses and programs of general and academic education parallel to that of the first and second years of work in institutions in the state university system, of occupational education and of adult continuing education."

Since community colleges are local institutions operated by local Boards of Trustees and at the same time part of the state system of public education in Florida, their organization necessarily involves several different entities. Following is a brief description of each of the various organizational entities to which each community college is related:

- A. The State Board of Education is the state agency designated to provide and establish the framework within which the community colleges may operate in Florida. Chapter 299.012, Florida Statutes, states that the State Board of Education shall consist of the governor, secretary of state, attorney general, comptroller, treasurer, commissioner of agriculture, and the commissioner of education. It further states that the governor shall be the chairman of the board and the commissioner of education shall be its secretary and executive officer. The state board is given responsibilities for community colleges in Chapter 230.75 -- 230.770, Florida Statutes, which includes the following specific responsibilities:
  - appoint state community college council;
  - 2. prescribe minimum standards for community colleges;
  - 3. approve planning and construction of facilities;
  - authorize the matriculation or tuition fees to be charged to students;
  - 5. adopt regulations relating to preparation and approval of community college budgets;
  - adopt regulations for community college teachers relating to certification, tenure, leaves of absence of all types, including sabbaticals, etc.



B. The State Community College Council is made up of seven members appointed in accordance with Chapter 230.751, Florida Statutes. The Council consists of seven prominent and representative citizens of the State appointed by the State Board of Education for four-year overlapping terms. Not more than one member shall reside in any community college district. The Council annually elects a chairman.

The Council has the responsibility for recommending statewide, policy regarding the operation of the community colleges and determining ways and means to effect articulation and coordination of community colleges with other institutions subject to the approval of the State Board of Education. Specific duties of the State Community College Council are enumerated in Section 6A-8.041, State Board of Education Regulations.

- C. Department of Education. Chapter 229.75, Florida Statutes, provides that the Department of Education shall act as an administrative and supervisory agency under the direction of the State Board of Education. The law specifically details the functions of the Department as providing professional leadership and guidance, and in carrying out policies, procedures, and duties authorized by law or by the State Board of Education as necessary to attain the purpose and objectives of the school code.
- D. State Commissioner of Education. The Commissioner of Education, as Secretary of the State Board of Education, has both general and specific responsibilities relating to community colleges. The laws of the State, as well as State Board Regulations, specify that in addition to these general responsibilities for the community colleges, he shall approve budgets and act as executive officer of the State Board of Education relating to community college recommendations.
- E. <u>District Board of Trustees</u> is the corporate body created under statutes to govern and operate the community college. Specific duties and powers of boards of trustees are enumerated in Chapter 230.754, Florida Statutes.
- F. The Division of Community Colleges was organized in the Department in July, 1957, pursuant to a recommendation of the Community College Council. It operates on the same legal basis as do other divisions of the Department, (Chapter 229.77, Florida Statutes) and is responsible for the coordination of community college programs and the implementation of recommendations concerning the development of community colleges in Florida.
  - The authority and responsibility of the Division of Community Colleges and the State Community College Council are contained in the following Laws of Florida: Sections 20.15, 228.041, 229.031, 229.75 -- 229.78, 230.751 -- 230.774, Florida Statutes.

- 2. In accordance with Section 20.15, Florida Statutes, the State Board of Education has assigned to the Division of Community Colleges the powers, duties, responsibilities and functions necessary to insure the greatest possible coordination, efficiency and effectiveness of the Community College System of Florida.
- 3. Section 230.751, Florida Statutes, created the State Community College Council to advise the Division of Community Colleges. Section 6A-8.042, State Board of Education Regulations, provides that the activities of the Council shall be financed within the budget. of the Division of Community Colleges.

In carrying out the assignment and responsibilities, the Division of Community Colleges finds its work distributed among three major avenues of effort:

- The Division is charged with implementing the laws and regulations provided by the Legislature and the State Board of Education while serving these agencies of government in an advisory and informative capacity.
- 2. The Division also constantly maintains an effective dialogue with other divisions in the Department of Education in order to assure cooperation and insure the success of education at all levels throughout the state.
- 3. In its relationship to the community colleges, the Division places a major emphasis on its leadership role, rather than the regulatory aspect of this responsibility because such emphasis is necessary if the Division is to be a major contributor to the Federal-State-Local partnership in education at the community college level.

The Division stresses coordination and support, mainly as these are related to intermediate and long-range planning and implementation of educationally related programs. Essential to this philosophy are the following components:

 recommendation to the State Board of Education of basic policies, directives, priorities, and targets, including recommendations on resource allocation, in coordination with other divisions of the Department of Education as needed to integrate educational development with the economic, cultural, and social development of the State;

- 2. planning, cooperation, and coordination with other divisions and state agencies in an attempt to smoothly implement budgets, to insure successful articulation of students, to maintain a uniTateral and unduplicated effort in the area of vocational education, and to cooperate with other agencies in all matters relating to community colleges;
- coordinated diagnosis and evaluation of the performance, problems, and the needs of the existing community college system;
- 4. translation of overall objectives and specific educational programs, projects, development plans, and the revision of plans in light of achievements and new developments; and,
- 5. implementation of plans, programs, and projects at the state, regional, and institutional levels, supported at all, levels by financial and consultative assistance.

In carrying out its legal responsibilities under this philosophy, the Division exercises its leadership responsibilities and operates cooperatively with all of Florida's public community colleges as part of a total community college system. In so doing, emphasis is on the development of competency and expertise in the personnel of each community college, thereby supplementing the Division staff in carrying out its functions. This is the basis behind the development of a resource bank of other personnel in the individual colleges and in other divisions of the Department of Education who can provide consulting help in specific areas of education and management. Such consultants serve in an advisory capacity to those who are charged with specific responsibility for implementing programs at the institutional level, and consult in activities and areas such as planning, research, curriculum, accounting, management, public information, innovative practices, and staff and program development.

In order to carry out this philosophy, it is necessary that the Division have an adequate staff of highly qualified personnel to properly fulfill the requirement of the three-dimensional effort required of the Division. The objective of such a team approach is to provide a working relationship among the individuals within the Division so that improved leadership services can be provided to the individual community colleges.

The functions under which the Division activities can be grouped are: division administration; program planning, coordination, and evaluation; research and development; and administrative planning, coordination and operation.



- G. Council of Presidents. The president of each community college serves as a member of the Council of Presidents. He serves on the Council as long as he continues in his capacity as president of a college, or until the Board approves his successor. The Director of the Division of Community Colleges serves as permanent Chairman of the Council. The Council develops recommendations on matters which affect community colleges, and the Chairman of the Council transmits these recommendations to the State Community College Council and others as appropriate.
- H. Council of Academic Affairs. The Council of Academic Affairs consists of the thief academic officer(s), as appointed by the president, of each of the community colleges and the Administrator, Academic Affairs of the Division of Community Colleges, who is Chairman of the Council. The Council serves in an advisory capacity to the Council of Presidents. It develops recommendations of statewide concern relating to all academic matters, and the Chairman of the Council transmits these recommendations to the Council of Presidents for appropriate action.
- I. Council of Business Affairs. The Council of Business Affairs consists of the chief business officer, as appointed by the president, of each community college and the Administrator, Financial Affairs of the Division of Community Colleges, who is the Chairman of the Council. The Council serves in an advisory capacity to the Council of Presidents and develops recommendations relating to financial and business matters and submits them to the Council of Presidents for appropriate action.
- J. Council of Student Affairs. The Council of Student Affairs consists of the chief student personnel officer(s), as appointed by the president, of each of the community colleges and the Coordinator, Student Personnel Services of the Division of Community Colleges, who is the Chairman of the Council. The Council serves in an advisory capacity to the Council of Presidents. It develops recommendations of statewide concern relating to all student affairs matters and the Chairman of the Council transmits these recommendations to the Council of Presidents for appropriate action.
- K. The Florida Community College Conference. The conference was organized in 1964 by action of the Council of Presidents to promote and regulate intercollegiate activities as an integral part of the education program of the member institutions. Membership is institutional and is open to any Florida community college, public or private, which is accredited by the State Department of Education and/or the Southern Association of Colleges and Schools.



The Conference functions as a parent organization to such bodies as the Florida Community College Student Government Association; absorbs the activities of the former Florida Community College Athletic Association; and concerns itself with forensics competitions, informal sports and other matters common to community colleges.

At least one meeting of the Conference must be held each year and each member institution has one vote which is cast by its president or his designated proxy. Each institution is allowed two representatives who are appointed and certified in advance by the president of the member college and one of whom must be from a non-athletic area.

The state is divided into divisions (currently four) for the purpose of encouraging and coordinating all regional activities. There are approximately the same number of member colleges in each division and each is headed by a division secretary. In addition, there is a standing committee for each activity.

The work of the Conference is carried on throughout the year by an executive committee consisting of the four officers of the Conference, the four division secretaries, the executive secretary, ex officio, and the NJCAA Region VIII at least four times a year to receive reports and recommendations from the standing committees and the Division Committees and reports to the conference at its annual meeting in the spring of each year. Financial support is based on an annual assessment of each member college and depends on the size of FTE enrollments.

## New Legislation.

The 1972 Session of the Florida Legislature enacted several laws pertinent to community colleges. Among the more significant are the following:

- A. A revisors law relating to the Florida School Code (72-221, Laws of Florida) granting greater flexibility to community colleges.
- B. A law deleting community colleges from certain personnel references applicable to kindergarten through grade 12. (72-221, Laws of Florida).
- C. A law requiring the Division of Community Colleges to work with the Division of Universities and the Division of Elementary and Secondary Education to study and recommend methods which would permit students to earn baccalaureate degrees in not more than nine quarters of academic work at the collegiate level. (72-313, Laws of Florida).

- D. A law requiring the Division of Community Colleges to work with other educational agencies to determine the feasibility of undertaking instructional television for credit at state supported community colleges and universities. \* (72-354, Laws of Florida).
- E. Chapter 72-169 and Chapter 72-199, Laws of Florida, provide for additional student assistance grants or loans for students attending community colleges as well as other public and private post secondary or vocational training centers including professional nursing diploma schools.



## FIMANCIAL SUPPORT

Florida has a state system of local, largely autonomous community colleges.

Their financial resources are organized into eight different funds for management and accounting purposes. These funds, their purposes and the sources of their support are as follows:

FUND NAME	PURPOSE	SOURCE OF SUPPORT
General Current Fund	To account for the educational and general support activities of the college.	State-General appropriation; Other unrestricted local; Student Fees;
Restricted Current Fund	To account for specific educational and general support activities when "project" accounting is required by the one providing the financial support.	Federal Government; Philanthropic Grants
Unexpended Plant Eund	To account for site acquisi- tion and improvement, building construction and renovation, and equipment and library books for new buildings.	State-License Tag Fees; State-Utility Tax Receipts; State-Bonding Program; General Current Fund Trans- fers; Federal Government
Debt Service Fund	To account for Long Term Indebtedness and its retire-ment.	State-License Tag Fees (CO & DS); State-Utility Tax Receipts.
Auxiliary Current Fund	To account for the activities of self-supporting auxiliary activities such as bookstore, food service, and student activity programs.	Sales and Services of Auxiliary Activities; Student Activity Fees.
Loan Fund	To account for the resources made available for loans to students.	Federal Government; Private Gifts; Local incidental funds
Scholarship Fund	To account for the resources made available for scholar-ships to students - not to be repaid to college.	Federal Government; State; Private Gifts



Agency Fund

None `

To account for the resources of others which the college is

holding in trust as an agent such as students' clubs and

organizations.

Only the budgets for the first four funds listed above are submitted to the State Department of Education for approval. The Auxiliary Fund including the Student Activity Program must have budgets approved by the local board of trustees. The Loan Fund and Scholarship Fuhd do not require budgets.

Funding the community colleges' operations is primarily a joint effort of state and student fees while construction and other capital improvements are the primary responsibility of the state. Following is an explanation of the various funding programs.

## MINIMUM FOUNDATION PROGRAM

The basic state support for current operations of the community college is provided by the Minimum Foundation Program. This program was enacted by the 1947 Legislature and was based on the premise that every person deserves a minimum opportunity for an adequate education. When the program was initially enacted in 1947, the community colleges were included in the K-12 Minimum Foundation Program. Since then, it has been recognized that community colleges are functionally different institutions, thus the 1963 Florida Legislature established a separate Minimum Foundation Program for community colleges. The Minimum Foundation Program is contained in Sections. 230.762 -- 230.767, Florida Statutes.

The cost of the Minimum Foundation Program is based upon a formula which takes into consideration the number of full-time equivalent students in average daily attendance (ADA), and the rank and experience of instructors. Full-time equivalent (FTE) enrollment is determined by the number of semester or quarter hours registrations in the fall and summer terms, plus the student attendance hours accomplished throughout the year.

The funding formula is:



- 1. Determine FTE (ADA). Divide fall student credit hour registrations for the previous year by 15. Divide attendance hours (non-credit adult and occupational) by 810. Add third term credit hours divided by 30 (semester) or 45 (quarter), and student attendance hours divided by 810.
- Determine Basic Units. One unit for each 12 fulltome equivalent student for the first 420 students, and one unit for each 15 full-time equivalent student over 420 students in other than occupational programs. One unit for each ten students in average daily attendance in occupational programs and compensatory education programs as defined by rules of the State Board of Education.
- 3. Determine Special Units. Add one Administrative and Special Instructional Service Unit (ASIS) for eight basic units and one Student Personnel Unit (SPS) for each 20 basic units.
- 4. Determine Total Instructional Units. Add Basic Units and Special Units.
- 5. Determine Regular Term Salaries. Distribute units according to number of positions within rank and contract status of instructors, and multiply units assigned to each rank times statutory value.

Rank I (units x \$6700 - 7300)
Rank II (units x \$6100 - 6700)
Rank III (units x \$5700 - 6300)
Rank IV (units x \$3900)

- 6. <u>Determine Salaries Beyond Term</u>. For special units multiply regular term salaries by 3.5%.
- 7. Determine Total Instructional Salaries. Add regular salaries and salaries beyond regular term.
- 8. <u>Determine Staff and Program Development Funds</u>.

  Multiply total instructional salaries (in step 7)
  by 5%.
- 9. Determine Amounts for other Current Expenses.
  Multiply total units (in step 4) by 1900. Add
  \$17,500 for first approved junior college in
  district and \$10,000 for each additional center
  approved by the State Board of Education.
- 10. Determine Amount for Transported Students. Multiply total number of transported students (FTE) by 30 x \$1250.
- 11. Determine state's portion of foundation program. Add amounts in steps 7, 8, 9 and 10.

BASIC UNITS

ASIS AND SPS UNITS

INSTRUCTIONAL UNITS

\$'TOTAL REGULAR TERM SALARIES

\$ SALARIES BEYOND REGULAR TERM

\$ INSTRUCTIONAL SALARIES

\$ STAFF AND PROGRAM DEVELOPMENT-

\$ AMOUNT OTHER CURRENT EXPENSES

\$ AMOUNT FOR TRANSPORTED STUDENTS

\$ AMOUNT FOR STATE SHARE MFP

23

-18-

12. Plus recalculation. Determine present increase in FTE this fall over last fall. Apply percent increase to amount provided in step 11.

TOTAL STATE SHARE MFP

Note: The 1972 Legislature amended the Foundation Program for the year 1972-73 by providing that FTE be determined by registrations in the current year and deleted the provision for recalculation (Items 1 and 12 above); deleting 3.5% for salaries beyond the regular term and adding 5% to the salaries for cost of living (Item 6 above); decreasing the amount for Staff and Program Development to 3%—(Item 8 above); and, increasing Other Current Expense by \$363 per unit (Item 9 above).

## Social Security and Retirement Matching Funds

Prior to 1967, the state paid the employer's matching share of retirement into the Employees' Retirement Funds. The 1967 Legislature appropriated funds to each agency to be used to pay the employer's share of retirement funds. For community colleges this amounted to \$500 per instructional unit. The 1972 Legislature included these funds in the MFP with other Current Expenses for the year 1972-73, (Step 9 above).

#### State Community College Program Fund

Effective July 1, 1973, state support for current operations of the community colleges will be provided by the Community College Program Fund in lieu of the Minimum Foundation Program. The determination of need to support the state program fund will be by analysis of actual course cost by field of study. The costs thus determined will be incorporated into a formula embracing the following concepts: (1) the proportion of funds from all sources -- state, matriculation and tuition fees, federal, etc.; (2) The cost factors between various categories of course offerings; and (3) higher costs per student in smaller institutions.

## License Tag Fees (CO & DS) Article XII, Section 18, State Constitution

In 1952, a constitutional amendment set aside a portion of license tag fees to be used for distribution to county schools. This amendment was effective for 30 years and set aside \$400 for each instructional unit to be used for capital outlay projects and debt service in the public schools in Florida. In 1963, another constitutional amendment was approved by the people which extended this support until the year 200. An amount of \$400

for each instructional unit is earned from the first receipt of the automobile license tag fees. This amount is allocated to the counties for the community colleges in the amount related to the number of instructional units earned by the college. An administrative expense of 1.25 percent is deducted from the CO & DS funds earned by the college each year to be used for the payment of salaries and expenses of persons administering this section of the law. CO & DS funds are used for capital outlay or for debt service and must be spent on projects in order of priority as approved by the State Board of Education.

## Higher Education Bonds (JCC) Article XII, Section 19, State Constitution

Higher Education Bonds were approved by constitutional amendment in December, 1963, and earmarked for capital construction at state universities, community colleges and vocational schools. These bonds are to be retired from the proceeds of revenues derived from a one and one half percent (1½%) gross utility receipt tax.

The Division of Community Colleges uses a formula in which size and utilization standards are applied to the projected enrollment of each institution to determine the amount of space needed. Current inventories are deducted and the net space needed is multiplied by an estimated construction cost to determine the funds needed for construction. Size and utilization standards have been established for each type of space needed, i.e., classrooms, laboratories, libraries, etc. Provision for variation in size of institutions is made by using different factors for colleges with projected enrollment of 0-1000, 1000-2000 and over 2000. As funds become available in the Junior College Construction Fund, they are allocated to the various community colleges on the basis of priorities established to meet the most pressing needs as determined by the formula.

These bonds are administered by the State Board of Administration.

Before these funds are available for community college construction, certain requirements must be met. A survey must be made under the supervision of the State Department of Education to establish the needs for community college facilities. A description of the proposed projects based upon the survey must be submitted to the Commissioner of Education for review. The proposed building program along with the recommendations of the Commissioner must then be submitted to the State Board of Education for approval. After projects have been properly budgeted and plans and specifications approved, disbursements are made to the colleges upon their request to meet construction requirements.

### Accounting Procedures

Section 6A-8.11, State Board of Education Regulations states that:

Financial records and accounts for each community college shall be kept in accordance with the "Accounting Manual for Florida's Public Junior Colleges, 1968" and subsequent published revisions as approved by the Director of the Division of Community Colleges.

## Year-Round Operation

Sections 6A-8.78, 6A-8.172 (2) and (3), State Board of Education
Regulations, contain sections of regulations relating to community
colleges authorized by the State Board to operate on a year-round basis.
These sections provide that upon recommendation by the Junior College Council and approval of the Director of the Division of Community Colleges, community colleges may operate throughout the year and be authorized to receive state funds for instruction beyond the 180 days otherwise required. They also may contract for instructional staff members for whatever length of time is approved by the State Board as necessary to operate on a year round basis.

Such contracts may be for as little as nine months or for as much as twelve months, depending upon the plan submitted to and approved by the State Board of Education. The State Board has adopted the following

three criteria as basis for evaluation and approval of plans of yearround operation for community colleges:

- 1. The calendar must provide for at least 45 weeks of instruction. Two hundred twenty (220) days of instruction, exclusive of registration and orientation, or two hundred ten (210) days of actual classroom instruction, exclusive of registration, orientation, and examinations, has been interpreted as providing 45 weeks of instruction time.
- 2. The calendar must provide a reasonable amount of coordination with the calendars of the state university system.
- 3. Course sequences must be provided on a year-round basis insofar as possible. This is necessary so that students may enter at varied times throughout the year.



#### ARTICULATION -

During the six-year period from 1963 to 1969, the number of community college students transferring to upper-division study in the State University System increased from 1,933 to 6,694. In the near future it is likely that more than half the students enrolled in the upper division of the state universities will have a community college origin. This changing student mix at the upper-division level of the state universities has intensified problems of articulation that remain unsolved.

The Division of Universities and the Division of Community Colleges have jointly adopted an Articulation Agreement requiring the two divisions jointly to (1) recommend specific areas of agreement between community colleges and state universities; (2) set forth criteria for the awarding of the Associate in Arts degree; (3) define the Associate in Arts degree as a component of a baccalaureate degree; (4) provide for a continuous evaluation and review of programs, policies, procedures, and relationships affecting transfer of students; and (5) recommend such revisions as are needed to promote the success and general well-being of the transfer student.

1. The provisions of the General Education Agreement of 1959 are reaffirmed. This Agreement provides that:

Each public institution of higher education in Florida, i.e., each state university and each community junior college, is encouraged to foster and promulgate a program of general education. This basic program for students working toward a baccalaureate degree should involve not fewer than 36 semester hours of academic credit.

The institutions are encouraged to exchange ideas in the development and improvement of programs of general education. The experience already gained in the established state universities and community junior colleges will be of value. While the institutions are to work cooperatively in the development and improvement of general education programs, each institution has the continuing responsibility for determining the character of its own program.



After a public institution of higher learning in Florida has developed and published its program of general education, the integrity of the program will be recognized by the other public institutions in Florida. Once a student has been certified by such an institution as having completed satisfactorily its prescribed general education program, no other public institution of higher learning in Florida to which he may be qualified to transfer will require any further lower division general education courses in his program.

- 2. At the core of any agreement between the community colleges and the State University System designed to establish an efficient orderly transfer process for community college students is the mutual acceptance of the nature and purpose of the Associate in Arts degree. This degree, which is the basic transfer degree of Florida community colleges, and which is the primary basis for admission of transfer students to upper division study in a state university, shall be awarded upon:
  - a. completion of 60 semester hours (90 quarter hours) of academic work exclusive of occupational courses and basic required physical education courses.
  - completion of an approved general education program of not fewer than 36 semester hours (54 quarter hours), and
  - achievement of a grade point average of not less than 2.0 in all courses attempted, and in all courses taken at the community college awarding the degree, provided that only the final grade received in courses repeated by the student shall be used in computing this average. The grade of "D" will be accepted for transfer (provided the overall grade average does not drop below the prescribed 2.0 level), and will : count towards the baccalaureate in the same way as "D" grades obtained by students enrolled in the lower division of state universities, i.e., credits in courses transferred with "D" grades will count towards the credits required for the baccalaureate; however, it is at the discretion of the department or college of the university offering the major as to whether courses with "D" grades in the major may satisfy requirements in the major field.



- The baccalaureate degree in all state universities shall be awarded in recognition of lower division (freshmen-sophomore) combined with upper division (junior-senior) work. The general education requirement of the baccalaureate degree shall be the sole responsibility of the institution awarding the Associate in Arts degree in accordance with the General Education Agreement of 1959. If, for any reason, a student has not completed an approved general education program in a community college prior to his transfer to a state university, the general education requirement shall become the responsibility of the university.
  - 4. Lower division programs in all state institutions enrolling freshmen and sophomores may offer introductory courses which permit the student to explore the principal professional specializations that can be pursued at the baccalaureate level. These introductory courses shall be adequate in content to be fully counted toward the baccalaureate degree for students continuing in such a professional field of specialization. However, the determination of the major course requirements for a baccalaureate degree, including courses in the major taken in the lower division, shall be the responsibility of the state university awarding the degrees.
  - 5. Students receiving the Associate in Arts degree will be admitted to junior standing within the University System. The specific university that accepts the student will be determined by the preference of the student, by the program of major concentration and by the space available within the specific institution. If, because of space or fiscal limitations, any state university must select from among qualified community college graduates, its criteria for selection shall be reported to the coordinating committee described in item 11.
  - 6: Other associate degrees and certificates may be awarded by a community college for programs which have requirements different from the Associate in Arts, or a primary objective other than transfer. Acceptance of course credits for transfers from such degree or certificate programs will be evaluated by the senior level institution on the basis of applicability of the courses to the baccalaureate program in the major field of the student. Each state university is encouraged to develop admission policies that will consider all factors indicating the possibility of success in its upper division of transfer students who have not earned the Associate of Arts degree.
    - Tach university department shall list and update the requirements for each program leading to the baccalaureate degree and shall publicize these requirements for use by all other institutions in the state.

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- 8. Each state university shall include in its official catalog of undergraduate courses a section stating all lower division prerequisite requirements for each upper division specialization or major program. The sections of the catalog may also list additional recommended courses but there shall be no ambiguity between statement of requirements for all students for admission to upper division work on the one hand, and prerequisites and other requirements for admission to a major program on the other. All requirements for admission to a university, college, or program should be set forth with precision and clarity. The catalog in effect at the time of the student's initial enrollment in a community college shall govern lower division prerequisites, provided that he has had continuous enrollment as defined in the university catalog.
- 9. Each institution shall keep a complete academic record for each student. The coordinating committee shall develop a standard from for recording the academic performance and credits of students. Each transcript shall include all academic work for which a student is enrolled during each term; the status in each course at the end of each term, such as superior, average, incomplete, or unsatisfactory; all grades and credits awarded; and a statement explaining the grading policy of the institution.
- 10. Experimental programs in all institutions are encouraged. A community college and a university wishing to engage in a joint specific experimental program which varies from the existing transfer policy shall report such a program to the coordinating committee prior to implementation and shall keep the committee informed of the progress and outcome of such experimentation. Proposed experimental programs which would have systemwide implication or would affect transfer to more than one institution must be approved by the coordinating committee prior to implementation. All experimental programs shall be reported in writing to the coordinating committee including the purpose, design, the participants, the duration, and the results of the experiment. The final report shall be submitted not later than six months following the termination date of the experiment.
- 11. A community college-university coordinating committee will be established to review and evaluate current articulation policies and formulate additional policies as needed. The coordinating committee shall be composed of seven members, three of whom shall be appointed by the Director of the Division of Community Colleges, three by the Chancellor of the State University System, and one by the Commissioner of Education. This committee shall have a continuous responsibility for community college-university relationships and shall:
  - a. authorize professional committees or task forces consisting of representatives from both levels of higher education to facilitate articulation in subject areas.

- b. conduct a continuing review of the provisions of this agreement,
- c. review individual cases or appeals from students who have encountered difficulties in transferring from a community college to a university. Decisions reached by the coordinating committee will be advisory to the institutions concerned,
- d. make recommendations for the resolution of individual issues and for policy or procedural changes which would improve community college-university articulation systemwide,
- e. establish the priority to be given research conducted cooperatively by the Division of Community Colleges and the Division of Universities in conjunction with individual institutions. Such cooperative research will be encouraged and will be conducted in areas such as admissions, grading practices, curriculum design, and follow-up of transfer students. Systemwide follow-up studies should be conducted and results of these studies will be made available to all institutions at both levels for use in evaluating current policies, programs, and procedures,
- f. review and approve experimental programs as provided in item 10 of this agreement, and
- g. develop procedures to improve community college-state university articulation by exploring fully specific issues such as academic record form, general education requirement, unit of credit, course numbering systems, grading systems, calendars, and credit by examination.

On June 26, 1972, the Articulation Coordinating Committee adopted a new agreement relative to CLEP, a credit by examination program. The addition to the Articulation Agreement is stated as follows:

## RECOMMENDATIONS

The Committee makes the following recommendations:

- I. As to the CLEP General Examinations
- a. Transferability of credit under terms of the Articulation

  Agreement is mandatory provided that the institution awarded the credit at the

  50th percentile level of the combined men-women sophomore norms, with no letter

  grade or quality points assigned.



- b. Not more than 6 semester (or 9 quarter) credits are to be transferred in each of the five areas of the General Examinations (English, Humanities, Mathematics, Natural Sciences, Social Sciences History).
- II. CLEP Subject Examinations: Transferability of credit under the terms of the Articulation Agreement is mandatory provided that the institution awarded the credit at the following scores, or higher, on the appropriate subject matter examinations, with no letter grades or quality points assigned.

<b>Examination</b>	Recommend score for awarding o			Recommended Maximum Semester Credit			
American Government	47			1	•	3	
American History	50	•	•	2 `		6	
American Literature*				2		6	
Analysis & Interpreta- tion of Literature	49		1. 2	2		6	
Biology	49		-	2	•	6	
College Algebra	50			7	· ·	3	
College Algebra-Trigo- nometry	49		•	1	,	3	
Computers & Data Pro- cessing	46			1		3	
Educational Psychology	47		. •	1		3	
Elementary Computer Programming-FORTRAN I	<b>!</b> *			1	•	3	
English Composition	48			2		6	,
English Literature	45			2		6	
General Chemistry	48		•	2		6	
General Psychology	47	<i>;</i> :		1	•	3	
Geology	49			2		6	
History of American Education	46	• •	<b>*</b>	1.		3	

<b>Examination</b>	Recommended for t		Length of course for which the examina- tion was designed (number of semesters)	
Human Growth & Development	47	1		3
Introduction to Busines Management		Ť		3
Introductory Accounting	g 50	2		3
Introductory Business	Law 51	·		3
Introductory Calculus	48	2.		6
Introductory Economics	48	2		6
Introductory Marketing	48	1 3 . <b>1</b>		3
Introductory Sociology	46	2	# <b>1</b> + <b>+ 3</b>	6
Money & Banking	- 48	1	• • • • • • • • • • • • • • • • • • •	3
Statistics	49	1		3
Tests & Measurements	46	'1		3
Trigonometry	49	1		3
Western Civilization	50 c	<b>2</b>		6

\*These examinations and the scores recommended for awarding credit will be available later.

The score levels are the mean scores achieved by "C" students in the national norm sample and they are in accord with the recommendations of the Commission on College Level Examinations of the American Council on Education. The semester credit recommendations are not those of this task force, but are derived from those of the Commission on College-level Examinations. Further, it is recommended that not more than 45 semester (67.5 quarter) credits be transferred in the area of the subject examinations.

III. Because CLEP credit is regarded in the same category as transfer credit, no matter how earned, the maximum transferability of credit under CLEP, both General and Subject examinations combined, is 45 semester (or 67.5-quarter) credits. This is in accord with common practice that 25% of the Associates in Arts degree work must be awarded by the institution granting the A.A. degree.

The institution awarding CLEP credit must specify for what course it is being awarded. The standard policies of the institution prohibiting credit for overlapping courses will apply.

V. The foregoing recommendations are adopted for a three-year period and during this period studies shall be undertaken jointly by the .

Community College System and the State University System. These studies should include students who have transferred or may transfer credits awarded on the basis of CLEP General Examinations scored at the 25th percentile or higher, and not be limited to students who have achieved the recommended scores.

These studies should reveal the number of students taking each of the various CLEP Examinations, the scores earned by the examinees, the number of credits received and the areas and courses in which such credit was awarded, and other data indicating the academic progress of the examinees.

Although the studies should continue through the three-year period, a complete initial report of results should be reported to the Articulation Coordinating Committee by August 1, 1974. The Committee will utilize these results as a basis for future recommendations concerning CLEP credit.

VI. Any implementation of a uniform CLEP percentile restriction of the Agreement will have gone into effect September 1, 1972 and will not affect CLEP credit awarded by institutions prior to the effective date of implementation.

In addition to the CLEP agreement, and as a part of the responsibility of the Articulation Agreement Coordinating Committee, a common transcript form has been developed and recommended for use by all Florida public community colleges and universities.

#### OCCUPATIONAL AND GENERAL ADULT EDUCATION PROGRAMS

Section 6A-8.52 of State Board of Education Regulations provides that:
"The Commissioner of Education, after consultation with the board of trustees and the district school boards of counties contributing to the support of a community college shall determine the respective responsibilities of the community college and other educational agencies for occupational and general adult education programs."

#### **VOCATIONAL EDUCATION**

Responsibilities at the district level for vocational education are delineated in Section 6A-8.56 of the State Board of Education Regulations. Specifically these responsibilities and their assignments are as follows:

- (1) Each school board has primary responsibility for assuring that vocational education, as provided in Section 6A-8.58 of these regulations, is available to students in grades 1 through 12 and to youths under 19 years of age who left school before high-school graduation.
- (2) Each post-secondary area vocational-technical center is assigned to a school board.
- (3) Each school assigned a post-secondary area vocational-technical center established in accordance with Section 230.63, Florida Statutes, shall have primary responsibility for non-college credit courses and certificate vocational programs for youths and adults of all ages residing in the service area of that center as approved by the State Board of Vocational Education.



- (4) Each community college with a department designated as an area vocational education school by the State Board for Vocational Education under the provisions of the Vocational Education Act of 1963, Public Law 88-210 or as amended by Public Law 90-576, shall have primary responsibility for certificate and non-college credit vocational education programs and courses and also for college credit courses and associate degree vocational programs for youths and adults 19 years of age or older who reside in the service area of that area school as approved by the State Board for Vocational Education.
- (5) Each community college not having a department designated as an area vocational education school shall have primary responsibility for associate degree and certificate vocational programs based on college credit courses and for short courses, institutes, or similar activities, related to the vocational programs and responsibilities of that college.
- (6) Community colleges with departments designated as area vocational education schools may, with the approval of the board of trustees and upon the request of a school board in its vocational service area, provide on behalf of that school board vocational education programs and courses for youths under 19 years of age who left school before graduating from high school and for high school students in grades 10-12.
- (7) A board of trustees administering a community college which does not have a department designated as an area vocational school may enter into a cooperative agreement with a school board which operates an area vocational-technical center designated by the state board for vocational education to provide vocational-technical education courses which a community college will accept for college credit or for the community college to use the facilities of the area vocational-technical center for instructional services.
- (8) Any school board or any community college board of trustees may enter into contractual or cooperative agreements with any other school board or community college board of trustees to provide specific vocational-technical education services or courses to assist in meeting the vocational education need of the persons to be served.
- (9) School boards and community college boards of trustees are responsible for avoidance of unwarranted duplication of programs and services and for articulating and coordinating vocational educational programs, services and activities, including counseling for persons served by the respective boards, based upon written agreements between school boards and community college boards of trustees. Such articulation and coordination shall be accomplished in the establishment of a local coordinating council as set forth in Section 6A-8.57 of these regulations. School boards and community college boards of trustees are responsible for making comprehensive vocational programs available to all residents in

their areas and are authorized to use any appropriate means to that end, including expenditures for advertising the availability of programs and courses.

(10): None of the above provisions shall contradict or supersede existing agreements between school boards, area centers and community colleges concerning vocational education as provided in Chapter 70-211, Laws of Florida.

STATISTICAL DATA 1971-1972 COLLEGE CREDIT (HEADCOUIT) ERROLLMENT BY STUDENT CLASSIFICATION STATUS AND SEX FIRST TERM 1971-72

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COLLEGE CREDIT (HEADCOUNT) ENROLLMENT

BY STUDENT CLASSIFICATION STATUS AND SEX
THIRD TERM 1971-72

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FIED	MOMEN		106	147	<u>_</u>		136	27	, ,	74	<del>1</del> 4	<del>ر</del> و د	2 [2	42	8	2035	33	75	390	85	150	<u>8</u>	£.	15	ဓ္ကဏ	9	179	4830	
UNCLASSIFIED	WEN	٠.	172	346	9/	16	125	20	184	165	916	405 4 5	· 6	9.0	120	1327	6	117	447	ន	Z:	9	=	က	ဓ္က	7	338	4754	
	-TIME WOMEN	1 <sup>11</sup>	357	8	43	64	245	9	499	84	176	26¢	7 8	36.	80	1353	3	109	287	202	245	80	634	384	23	20	274 303	6501	
ES	MEN		593	466	[9	28	336	9	742	23	196	600	G &	66	341	1660	1	23	309	345	356	6 =	6/9	314	916	4	375 589	9319	
SOPHOYOR	TIME WOMEN		130	123	13	75	45	26	416	٤ ۾	2,5	979	9	င္ က		2832	98	16	403	, 84		34	275	209	75	<b>.</b>	263 457	6552	
			. 588	1201	27	88	26	63	919	ឧ	ភូ	ည် လူ င	35 143	-	•	3878	93	37	480	107	, ;	37	513	926	175	= {	204 848	10856	
<b>.</b> .	TIME		572	144	155	73	146	Z	964	8	195	7/7 7/7	2 2	120	342	₹ 1343	4	230	454	821	453	32	18	089	25	7	338 215	10246	7
FRESHMEN	PART-		724	722	86	106	186	25	1119	8	68 188 188	1001	42) 273	233	338	1272	6	482	375	1062	377	25	773	200	222	8	329 296	12123	
FRE	_ =	<u>;</u>	52	. 238	40	53	<b>^</b>	149	448	4	4. 5.	243 775	2 8	22		2554	20	46	256	324	•	۰	154	986	202	- :	167	6969	
	FULL-TIME MEN WO		94	841	26	31	55	204	750	<u>*</u>	9 5	4 C	240	25		2715	34	85	298	454	۱. ۱	=	335	1454	264	7	250 250	8696	
		,	•		-																	4							
																		-	_										•
**	COTTUNITY/JUNIOR COLLEGE	X.	BREVARD	BROJARD	CENTRAL FLORIDA	CHIPOLA	DAYTOWA REACH	EDÍSON	FJC @ JACKSONVILLE	FLORIDA KEVS	GULF COAST	HILLSBUROUGH	JAKE CITY	LAKE-SUMTER	MANATEE	MIA'11-DADE	NORTH FLORIDA	OKALOOSA-WALTON	PALM BEACH	PENSACOLA	POLK	SI. JOHNS	ST. PETERSBURG	"SANTA FE	SENINOLE .	South FLOKIUA	TALLAHASSEE VALENCIA	COLLEGE TOTALS	
															Λ	9	)												

\*Includes Term IV Graduates

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	TOTAL FGF CRFD		70407	270	3411	1600	0001	77/5	7474	6767	5207	7000	2531	2000	1720	70/1	2007	15.0	. 782 	3543	3525	2850	1684	1917	1961	100	702	1543	5298	נירויי
je Gran	T COL 1 5		Ē	- #	<b>-</b>				- <u>-</u>	·	-		Ξ `	- •	• •		***	F <sup>-</sup>	<b>6</b> *			, u				· 🖘		4	ம	107
	TOTAL		3939	5116	1552	733	1307	9611	2021	ביים ביים	23.0	707	10/4	760	652	2000	21314	750	1248	4507	3561.	2976	969	6072	2321	1363	187	196	1998	83304
	TOTAL		6468	7585	1859	898	2225	1306	7265	1131	3077	7 [ ] 0 [	1345	1738	1070	2740	24847	791	2540	5036	4964	2874	886	7545	2940	2641	515	2602	3300	7220
SSIFIED	WOMEN		138	152	233	33	286	316	ָ ק ק	244	£ 22	209		195	252	12.6 1.6 1.6 1.6 1.6 1.6 1.6 1.6 1.6 1.6 1	5258	236	155	930	222	1297	105	104	2	89	0	593	293	12561
UNCLAS	MEN		351	326	214		326	23.	200	200	25	187	5.6	176	249	315	33	206	288	995	169	798	20,	113	30	45	00	708	199	10938
	-TIME HOMEN		122	613	66	9	<b>1</b> 67	74	573	9	388	1189	4		7	141	2712	7	154	533	400	404	44	451	217	181	2	224	88	9240
OMORES	IME PART- JOSEN MEN		224	116	142	36	264	7	785	107	376	1967	3	176	68	204	3256	14	387	563	697	550	23	499	153	370	<u></u>	234	462	12676
SOPH	-TIME MOMEN		258	515	318	193	388	170	421	46	510	749	107	123	32	470	3513	114	167	476	424	184	122	896	860	20	ဓ္က	228	279	11715
	MEN	•	617	. 951	466	. 544	703	249	943	98	744	1124	174	291	87	641	6001	133	299	731	527	287	259	1506	1095	213	68	490 	635	19564
*	T-T IME HOMEN		2066	2747	346	120	248	285	2625	149	514	3790	597	135	795	0 <b>ζ</b> 6	4859	47	467	1522	1804	799	190	2694	369	543	26	468	209	29192
SHIFEN	PAR	gustr <b>e</b>	27/10	3541	247	170	452	23]	2728	24]	704	4467	485	546	404	1092	4514	<u></u>	1013	1218	2534	654	22	2352	<u>8</u>	84]	256	478	901	33199
FRE	L-TIME I/Of:EN		1355	1089	556	326	308	283	1235	159	716	1449	388	241	102	224	4972	354	305	1046	ווע	292	235	1855	822	521	2	428		20686
-	MEN		2566	1856	790	383	580	524	112	. 168	1049	2378	529	549	241	488	7643	420	543	1529	1037	585	345	3075	1481	1172	503	2692	103	34400
									LE						٨.												•	-		
	8 8	•			¥				JACKSONVIL		;							· ·	z			,	×				,			, as
,	COLLEGE		88		il FLUKIDA A	¥.	A BEACH		_	FLORIDA KEYS	CAST	HILLSBUROUGH	INDIAN RIVER	- L	UNIER	إ	CADE 7: 95 75 1	CKIH FLORIDA	SA-WALTO	٠.٠ د د	ביום		OI. GUMEN KIVEK	PETEKSBUKU	IJ [.	SENTROLE	רבטאוטא אסנייט	A33EE	. ¥	COLLEGE TOTALS
- Control	COLLEGE		BREVARD	DACH TRU	CENTRAL	CHIPOLA	DAYTONA	EDISC	FLORIC	FLORIT	GULF COAST	HILLSE	APIONI.	LAKE CITY	LAKE-SUMIER	MANATEE	FIATIL-DADE	HCK H	OKALOOSA-WA	PALC: BEACH	PENSALULA DOLK	ruc <sub>r</sub>		מייים אייים	DAMEN TE	SENTROLE	TALLAUSCEL	VALENDIAN	אירנוער	COLLEG
												-3	7-			6	l :	3							.s				~	

TOTAL COLLEGE CREDIT ENROLLMENT
BY STUDENT CLASSIFICATION. STATUS AN

YEAR		34400 20686 55086	33199 29192 62391	67599 49878	117477	19564 11715 31279	12676 9240 21916	32240 20955	53195	10938 12561 23499
			·					•		• • •
THIRD TERM		9598 6969 16567	12123 10246 22369	21721 17215	38936	10856 6552 17408	9319 6606 15925	20175 13158	33333	4754 4830 9584
SECOND TERM		0.88 88 88	24 05 29	34 53	27	16022 9649 25671	8322 6068 14390	44 17	61	4843 5801 10644
SECO	a.	21110 13588 34698	16024 13505 29529	37134 27093	642	160 96 256	88 60 143	24344 15717	40061	106 106
FIRST TERM	•	27628 17001 44629	14985 13442 28427	42613 30443	73056	15028 8866 23894	7419 5711 13130	22447 14577	37024	4904 5755 10659
TOTAL	FRESHMEN Full-time	Men Women TOTAL	Men Women TOTAL	TOTAL MEN TOTAL WOMEN	TOTAL FRESHMEN ENROLLMENT	SOPHOMORES Full-Time Men Momen TOTAL Part time	Men Women TOTAL	TOTAL MEN TOTAL WOMEN	TOTAL SOPHOMORE ENROLLMENT	UNCLASSIFIED Men Women TOTAL



IABLE 3
ION-CREDIT (HEADCOUNT) ENROLLMENT
BY PROGRAM AND SEX
FIRST TERM 1971-72

COMMUNITY/JUNIOR COLLEGE	MEN	ADUL-T WOMEN	TOTAL	TERMINAL MEN W	INAL OCCUPAT	PATIONAL	TOTAL	TOTAL	TOTAL NON-CREDIT
					•				3
	342	741	1083	1125	802	1930	1467	1546	3013
	<b>-</b>	ļ.	- -	625	0-	625	625	<b>y</b> -0-	62E
FLORIDA	471	206	1378	983	1063	2046	1454	1970	3424
	<b>-</b>	<b>-</b>	4	449	147	596	449	147	596
BEACH	1639	3457	2096	1148	978	2126	2787	4435	7222
	1515	1667	3182	342	451	793	1857	2118	3975
JC @ JACKSONVILLE	3039	4960	7999	2567	3034	5601	5606	7994	13600
	0	<b>-</b>	04	27	ر د	32	27	FC.	32
•		119	230	212	88	300	323	207	530
	825	995	1820	þ	o-	0-	825	\$ 995 1995	1820
	236	324	260	593	465	1058	829	789	1618
<i>;</i>	236	437	673	473	216	689	709	653	1362
	96	138	234	4	39	43	100	177	277
	337	627	964	66	129	228	436	756	1192
	3353	4423	7776	<b>-</b>	þ	þ	3353	4423	7776
	95	154	249	131	47	178	226	201	427
NO.	324	416	740	729	408	1137	1053	824	1877
	325	227	552	864	452	1316	1189	629	1868
	.1165	1743	2908	1444	1153	2597	2609	2896	5505
· .	209	272	481	377	422	799	586	694	1280
RIVER	17	Ξ	<b>5</b> 8	100	88	188	117	66	216
PETERSBURG	361	787	1148	1698	995	2693	2059	1782	3841
	184	405	589	681	996	1647	865	1371	2236
	1050	1093	2143	431	909	1037	1481	1699	3180
•	88	89	96	316	322	638	344	390	734
	<b>-</b>	þ	<b>-</b>	27	59	98	27	29	98
	29	90	167	o o	0	<del>ار</del> 4	. 67	100	167
COLLEGE TOTALS	16025	24071	40096	15445	12938	28383	31470	37009	68479
			:						

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NON-CREDIT (HEADCOUNT) ENROLLMENT BY PROGRAM AND SEX

TOTAL TOTAL TOTAL TOTAL WOMEN NON-CREDI		V 2520 2647	775 326	1816 1914	461 175	2124 1791	5 3041 2412 5453	6224 7594 1	-0-	806 486	775 778	2307 3024	600 771	34 78	526 824	3168 4588	215 7 151	1200 615	711 606	3570 3455	824 846	102 62	1806 1974	6901 089	1953 2176	312 337	-0-	79 161	38860 75489
MAL OCCUPATIONAL HOMEN TOTAL	•	#											j.	٠.		,												-0-	18800 38640
TERMINAL MEN W	/	/			٠,				. ′							•					•	,			•			<b>-</b>	10040
ADULT WOMEN TOTAL																		•	٠.						g.u		,	161 240	08036
MEN		986	8 ¢	1364	5.2	1089	2613	3391	Ç	342	775	1680	366	3,0	396	3 =	× 170	345	} <b>-</b>	946	384	A2	519	165	1145	35	34	79	
COMMUNITY/JUNIOR			BREVARU	BKUWAKU CHATDA! ELODIDA	CUIDOLA	CALFOLA DAVIONA BEACH		-	FLORITA SE STOTOSTICATES	CONTENT NETS	מסרן כסעטן הא	TILE SECTION TO THE TRUTTED	INDIAN AITEN	LAKE CILI	LANE JOINER	TANKT LE J. WIRWI LANDE	MOTH FIODINA	OVAL DOCALUM TON	DALCOUR HALION	DENCATOL A	POI K	CT JOHNS DIVED	SI. JUNIOS KIVEN	SI TETENSBONG	CENTANO F	SEMINOLE	JOSEPH PONTO	VALENCIA VALENCIA	

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TABLE 3

	ADULT	•	TERM	INAL OCCUE	ATTONAL	TOTAL	TOTAL	TOTAL
WEN	MOMEN	TOTAL	MEN	MOMEN	TOTAL	WEN	MOMEN	NON-CREDIT
					ę			
, K2A	2211	0101	0011	i i		- ( - (		
+ cc	200	0.5	871	15%	0881	1762	1928	3690
77	2 :	74.	245	. <b>73</b>	318	267	63	360
437	75‡	1188	929	727	1656	1366	1478	2844
4	<b>7</b>	9	201	41	242	205	43	248
1115	2051	3166	596	478	1074	1711	2529	4240
273	513	786	638	189	827	116	702	1612
2854	3779	6633	2617	2433	5050	5471	6212	11683
<b>-</b>	<b>-</b>	<u></u>	<b>∲</b> ,8/	14	92	78	14	6
_	=	12	246	29	313	247	78	325
813 2	943	1756	þ	<b>-</b>	-  -	813	943	1756
1/1	178	349	220	255	475	391	433	824
443	379	822	200	497	1197	1143	928	2019
<b>-</b>	<b>-</b>	<b>-</b>	÷	þ	<b>-</b> 0-	-0-	<b>-</b>	¢
20	65	82	. 60	20	130	80	135	215
2899	3329	6228	<b>.</b>	<u></u>	- -	2899	3329	6228
24	10	34	33	6	52	22	53	98
267	911	383	734	338	1072	1001	454	1455
<b>-</b>	<b>-</b>	<b>-</b>	398	. 137	535	398	137	535
412	. 619	. <sub>3</sub> 1031	299	745	1412	1079	1364	2443
985	728	1713	335	131	466	1320	859	9170
37	വ	42	81	17		מיני	36	77
181	401	582	1044	587	1631	1225	8 1 8 8 1	5166
421	¥ 776	1197	597	974	1571	1018	1750	8926
844	899	1743	858	973	1831	1702	1872	3574
ļ	þ	<b>-</b>	70	34	104	70	34	100
<b>-</b> 0-	<b>-</b>	þ	, 61	·	20	5	<b>-</b>	<u> </u>
151	174	325	0	<b>+</b>	수	151	174	325
13008	16925	29933	12431	9552	21983	027430	2547.7	51015
	•				3	555	//407	01810
•	634 22 437 273 273 273 2854 -0- 171 443 -0- 412 985 37 181 421 844 -0- 151			ADULT TOTAL  1176 1810 1 20 42 751 1188 20 42 751 1188 20 178 3779 6633 -0- 178 349 379 822 -0- 65 85 3329 6228 176 85 116 383 -0- 619 1031 728 1713 5 42 619 1031 728 1713 5 42 60000000000-	ADULT TOTAL  1176 1810 1 20 42 751 1188 20 42 751 1188 20 178 3779 6633 -0- 178 349 379 822 -0- 65 85 3329 6228 176 85 116 383 -0- 619 1031 728 1713 5 42 619 1031 728 1713 5 42 60000000000-	MOMEN TOTAL MEN	ADULT TOTAL  1176 1810 1 20 42 751 1188 20 42 751 1188 20 178 3779 6633 -0- 178 349 379 822 -0- 65 85 3329 6228 176 85 116 383 -0- 619 1031 728 1713 5 42 619 1031 728 1713 5 42 60000000000-	ADULT

\*Includes Term IV Graduates

TABLE 3. NOW-CREDIT (HEADCOUNT) ENROLLMENT BY PROGRAM AND SEX

### · YEAR 1971-72

	DIT				1						,		1,4	" x	igi S															
TOTAL	NON-CRE	11470	2086	10274	1022	14908	11041	30062	115	3808	4938	7743	6300	277	2768	17216	368	4069	2720	•	10410	5510	457	9717	5591	6155	1241	2 6	/30	171074
TOTAL	MOMEN	5570	447	2562	274	9157	5232	16337	17	1962	2586	4216	3072	<b>5</b> 03	1653	10330	186	1556	296	1	5088	2587	190	4980	3569	3091	229	51	404	89964
TOTAL	WEN	2900	1639	4712	748	5751	5809	13725	න හ	1846	2352	3527	3228	74	1115	9889	182	2513	1753	ı	5322	2923	267	4737	2022	3064	564	27	326	81110
																Q.												, • '		
AT I ONAL	TOTAL	6232	1874	6314	896 8	4359	2820	14051	115	3290	3039	2716	2477	62	189	17216	139	2778	2701 ·	ı	6231	1960	326	7146	4446	1831	9101	48	t.	94838
AL OCCUP/	MEN WOMEN TOTA	2742	343	3002	248	2194	1099	7235 *	11	1783	1191	1276	993	59	401	10330	. 99	994	949		2731	808	147	3291	2731	973	529	48	1	46180
TERMIN	MEN	3490	1531	3312	720	2165	1721	6816	85	1507	1848	1440	1484	m	280	9889	73	1784	1752	•	3500	1152	178	3855	1715	828	490	0	ı	48658
	AFI										_	_	~~								•		<b>~</b>		ı.	<b>e</b> t	~	0	0	 (O
	TOTAI	5238	212	3960	54	10549	8221	16011		518	1899	5027	3823	215	2087	ı	220	129	-	•	417	355	13,	257	114	432	22	m	730	76236
ADIII T	MOMEN	2828	104	2560	26	6963	4133	9102		179	1395	2940	2079	144	1252		120	562	38		2357	1779	43	1689	838	2118	148	ო	404	43784
	MEN	2410	8	1400	8	3586	4088	6069	)	339	504	2087	1744	71	835		109	729	) r		1822	1771	68	88	307	2206	74	27	326	32452
												•											•							
ODINITE / ATTRIBUTOD	COLLEGE	BDEVADO	RROWARD	CENTRAL EL ORTOA		DAVTONA REACH		EDISON FLORIDA JC 6 JAX	FLOATON OC & OAK	FLUATOR NETS	HILL SRORDINGH	INDIANSRIVER	AKE CITY	LANE CIMTED	MANATEE	NIAMILOADE	NODIH ELOPINA	OVATOR I CONTON	DAIM REACH	DACCO UEDNANDO	PROCU-FILMINATED DENGACOL	POI K	CT JOHNS DIVER	ST. DETERSRIEG		CEMINO! E	SOUTH FLORIDA	TALLAHASSEE	VALENCIA	COLLEGE TOTALS
	'	, –		_	_	_												_												

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COMMITY/JUMIOR COLLEGES	ACADEMIC	OCCUPATIONAL	ADULT NON-CREDIT	COMPENSATORY	TOTAL
		•			
BREVARD	3,525	1,824	149	249	5,747
	4,774	1,721	10	68	•
CENTRAL FLORIDA	954 ·	685	100	114	1,853
	1,108	359	_	55	1,523
DAYTONA BEACH	1,924	1,400	752	<u>0</u> L	4.086
EDISON	1,220	394	91	25	1,655
FLA. JC @ JAX.	8,295	2,634	437	150	11,516
FLORIDA KEYS	484	22]	•	<b>E</b>	718
GULF COAST	1,429	405	7	89	1,909
HILLSBOROUGH	3,140	1,644	· ල	219	5,034
INDIAN RIVER	1,071	069	243	100	2,104
LAKE CITY	924	804	175	42	1.945
LAKE-SUMTER	721	163	4	45	6 C C C C C C C C C C C C C C C C C C C
MANATEE	1,655	695	56.	149	2 22
MIAMI-DADE	20,492	6,853	552	<u> </u>	27,928
NORTH FLORIDA	1,107	231	14	a.	1,352
OKALOOSA-WALTON	1,394	757	82	24	25.260
PALM BEACH	3,321	1,367		i m	00257
PASCO-HERNANDO	<b>Established</b>	1972-73			
PENSACOLA	4,065	1,883	2092	193	6.901
POLK	2,097	869	33	69	2,895
	791	344	ှက	35	1,170
ST. PETERSBURG	6,418	2,153	48	49	8,668
SANTA FE	4,005	974	12	79	5,070
SEMINOLE	1,962	521	335	29	2.847
SOUTH FLORIDA	414	222	82	<b>;</b>	654
TALLAHASSEE	1,690	276	<b>.</b>	65	
VALENCIA	2,761	485	22		3,268
COLLEGE TOTALS	87,741	30 <b>4</b> 03	2 861	Oco L	137 02E
		000	1006	0000	CCE 117

## GRADUATES AND DEGREES AWARDED FIRST TERM 1971-72

CERTIFICATES AND AWARDS	-e00-000000000000000000000000000000000	230
ASSOCIATE OF SCIENCE	E45-525555555555555555555555555555555555	636
ASSOCIATE OF ARTS	25 4 C 8 8 8 9 C C C S 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	3754
TOTAL	246 228 52 118 229 23 53 53 54 54 54 55 64 64 64 65 68 68 68	4455
GRADUATES MOMEN	33.33.3.28.38.38.38.38.38.38.38.38.38.38.38.38.38	1733
MEN	163 37 37 17 88 35 17 17 17 18 19 19	2721
COMMUTY/JUNIOR	BREVARD BROWARD CENTRAL FLORIDA CENTRAL FLORIDA CHIPOLA DAYTONA BEACH EDISON FJC JACKSONVILLE FLORIDA KEYS GULF COAST HILLSBOROUGH INDIAN RIVER LAKE CITY CT LAKE-SUMTER MIAMI-DADE NORTH FLORIDA OKALOOSA-WALTON PALM BEACH PENSACOLA POLK ST. JOHNS ST. PETERSBURG SANTA FE SEMINOLE SOUTH FLORIDA TALLAHASSEE VALENCIA	COLLEGE TOTALS

GRADUATES AND DEGREES AWARDED
SECOID TERM 1971-72

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33.3 88 6 55 22 17.0 0 10 0 10 0 10 0 10 0 10 0 10 0 10	2096
241 284 147 195 177 134 139 139 140 254 177 255 254 177 241	6274
337 441 179 210 308 151 485 55 142 142 144 147 287 153 153 41 41	8406
250 276 229 229 229 250 261 261 262 261 263 261 260 270 270 270 270 270 270 270 270 270 27	4095
231 106 106 103 103 103 103 103 103 103 103 103 103	4311
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	191   146   337   241   93   93   93   93   94   157   94   157   94   157   95   94   157   95   95   95   95   95   95   95

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GRADUATES AND DEGREES AWARDED THIRD TERM 1971-72

	COMMUNITY/JUNIOR		GRADUATES		AS	ASSOCIATE	ASSOCIATE	v.	CERTIFICATE	ICATE
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	DAYTONA BEACH	][	8	179		138	4	٠		0
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	E.I.C. JACKSONVII I.E	266	126	392		366	<b>5</b> 8			9
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•	GULF COAST	47	ଳ	28		99	12	•		<b></b>
	HILLSBOROUGH *	123	118	241	÷	182	25		***	_
	INDIAN RIVER	. 29	27	94		85	<u>~</u>		( ·	0
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	PALM BEACH	148	88	237		207	90 90	,		2]
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\*Includes Term IV Graduates

TABLE 5. GRADUATES AND DEGREES AWARDED

YEAR 1971-72

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í	រទី២ ស្ត្រីទីថ្មី	Fi	ų.	ន							1		1			l	[

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## FACILITIES BUILDING SUMMARY - 1971-72

### NET ASSIGNABLE SQUARE FOOTAGE

		NET ASSIGNABLE	ASSIGNABLE SQUARE FOOTAGE		•
İ	COLLEGE	PERMANENT	TEMPORARY	UNOMNED	TOTAL
	RREVARD	253,818	8.438	4.832	272,088
	BROWARD	272.786	) )	5,304	278,090
	CENTRAL FLORIDA	125,219	3,255	3,539	132,013
		98,645	11,638	• •	110,283
	DAYTOWA BEACH	257,166	1,728		258,894
		98,430	,	•	98,430
	FLORIDA JC @ JAX.	242,771	121,471	145,200	509,442
	FLORIDA KEYS	41,992.			44,967
	GULF COAST	122,752	•		122,752
	HÌLLSBOROUGH	118,767	61,869	71,839	252,475
	INDIAN RIVER	133,584		•	133,584
	LAKE CITY	96,283	26,361		122,644
	LAKE-SUMTER	77,008	2,960		79,968
	MANATEE	183,688			183,688
	MIAMI-DADE	902,036	79,091	52,559	1,033,686
6	NORTH FLORIDA	102,467	1,524		103,991
4	OKAL OOSA-WAL TON	144,061	15,655	17,144	176,860
:	PALM BEACH	262,925		, significant of the second of	
	PASCO-HERNANDO				<b>\$</b>
	PENSACOLA	360,543	, 20,642 (	2,752	383,937
	POLK .	140,742	9,741		150,483
	ST. JOHNS RIVER	143,363	3,936		147,299
	ST. PETERSBURG	506,983	,	2,382	509,365
	SANTA FE	104,286	9,324	. 158,460	272,070
	SEMINOLE	90,262	•		115,963
	SOUTH FLORIDA	48,410			48,410
	TALLAHASSEE	85,503	768	·	86,271
	VALENCIA	•	23,184	. ^	152,682
,	SYSTEM TOTALS	5,148,988	430,261	464,011	~6,043,260
			°. 🚁	<b>)</b>	

### <u>Table 8</u> Florida Public Community Colleges

### Number of Individuals Enrolled in General Adult Education Courses 1971-72

COMMUNITY/JUNIOR COLLEGE	MEN	WOMEN	TOTAL
Brevard	2,410	2,828	5,238
Broward	108	104	. 212
Central Florida	1,400	2,560	3,960
Chipola	28	26	54
Daytona Beach	3,586	<b>₹</b> 6,963	10,549
Edison	4,088	4,133	8,221
Fla. JC at Jax.	6,909	9,102	16,011
Florida Keys	-0-	-0-	-0-
Gulf Coast	339	179	518
Hillsborough	504	1,395	1,899
Indian River	2,087	2,940	5,027
Lake City	1,744	2,079	3,823
Lake Sumter	71	144	215
Manatee	835	1,252	2,087
Miami-Dade	6,886	10,330	17,216
North Florida	109	120	229
Okaloosa-Walton	729	562	1,291
Palm Beach	1	18	19
Pensaco1a	1,822	2,357	4,179
Polk .	1,771	1,779	3,550
St. Johns River	89	43	132
St. Petersburg	882	1,689	2,571
Santa Fe	307	838	1,145
Seminole	2,206	2,118	4,324
South Florida	74	148	222
Tallahassee	27	. 3	30
Valencia	326	404	730
TOTAL	39,338	54,114	93,452

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### <u>Table 9</u> Florida Public Community Colleges

### Number of Individuals Enrolled in Occupational Programs/Courses 1971-72

	•								*
	COMMUNITY/JUNIOR COLLEGE	MEN	CREDIT WOMEN	TOTAL	MEN N	ON CRED WOMEN		/ <b>*</b>	GRAND TOTAL
	Brevard	3,368	1,459	4,827	3,490	2,742	6,232		11,059
	Broward	2,455	1,872	4,327	1,531	. 343	1,874	ري <b>مو</b>	6,201
	Central Florida	493	419	912	3,312	3,002	6,314		7,226
	Chipola	71	120	191	720	248	968		1,159
	Daytona Beach	557	336	893	2,165	2,194	4,359		5,252
ı	Edison	171	129	300	1,721	1,099	2,820		3,120
	Fla. JC at Jax.	1,560	1,500	3,060	6,816	7,235	14,051		17,111
	Florida Keys	370	218	588	98	17	115		703
	Gulf Coast ,	883	<b>632</b>	1,515	1,507	1,783	3,290		4,805
	Hillsborough	2,380	2,887	5,267	1,848	1,191	3,039	. 1	8,306
	Indian River	321	232	553	1,440	1,276	2,716		3,269
	Lake City	451	205	656	1,484	993	2,477		3,133
	Lake-Sumter	68	74	142	3	<b>5</b> 9	62	•	204
	Manatee	404	419	823	280	401	681		1,504
	Miami-Dade	5,346	4,588	9,934	-0-	-0-	-0-		9,934
	North Florida	117	129	246	73	б6	139		385
	Okaloosa-Walton	336	119	455	1,784	994	2,778	4	3,233
	Palm Beach	1,253	1,454	2,707	1,752	949	2,701		5,408
	Pensaco1a	775	•	1,464	3,500		6,231		7,695
	Polk	537	843	1,380	1,152	808	1,960		3,340
•	St. Johns River	200	110	310	178	147	325		635
	St. Petersburg	1,346	1,334	2,680	3,855		7,146		9,826
	Santa Fe	618	735	1,353	1,715	2,731	4,446		5,799
	Seminole	126	53	179	858	973	1,831		2,010
	South Florida	56	24	80	490	529	1,019		1,099
	Tallahassee	<b>7</b> 90	626	1,416	-0-	48	48	2	1,464
	Valencia	660	559	1,219	-0-	0-	0	_	1,219
	TOTAL	25,712	21,765	47,477	41,772	35,850	77,622	1	25,099

<sup>\*</sup>Students enrolled in both credit and non-credit categories are included as enrollments in this column. 66



# FLORIDA PUBLIC COMMUNITY/JUNIOR COLLECES SALARIES BY COLLEGE 1971-72

TABLE 10

•									į.														Ì							
Personnel* Median*	V	, 12, <i>7</i> 33	13,284	11,291	9,640	13,215	10,235	11,902	11,500	10,600	16,563	12,250	10,531	11,200	13,100	13,430	10,200	11,049	13,320	11,318	11,800	10,33%	12,999	12,125	11,100	10,632	12,367	11,461		12, 733
A11 Mean	V.	12,685	13,2.9	11,8,4	9,786	12,792	10,935	*11,036	12,005	11,074	12,964	12,902	11,251	11,800	13,888	13,862	10,604	11,481	13,391	11,755	,12,126	10,867	14,040	12,663	11,747	11,192	12,676	12,233	• •	12,645
Months Median	\$	14,910	14,850	14,656	14,233	15,103	13,912	14,000			17,688	17,35	13,459	16,280	17,640	19,320	12,800	12,949	18,878	12,936	18,200	13,400	17,836	15,470	14,640	14,997	17,376	15,275		14,910
12 M Mear		15,413	14,693	14,655	13,687	14,739	13,525	13,743	15,482	16,164	15,872	16,700	13,322	16,345	17,813	20,170	12,805	13,612	18,456	13,298	17,690	12,975	17,974	15,344	13,977	14,431	16,759	15,054	•	15,375
nths Median	Ş	13,280		9,900		•			•	13,071	. 4	12,740	10,247	•		12,695	10,700		,		13,418	10,838		11,300			•			12,695
11 Months Mean Med	\$	13,944		006,6					•	13,042	(	13,126	10,386			14,047	11,111			-q	13,464	11,003		11,479						13,643
onths Median	S	11,944	13,019	10,908		12,239	9,781	9,804	10,734	•	12,820	11,550	698,6	11,150	12,600	10,309	9,400	10,570		10,631	11,625	10,228			10,675	9,438		11,053		10,675
10-10½ Months Mean Media	S	12,606	13,068	10,999		12,107	9,856	9,819	10,640	•	12,224	11,964	868,6	11,073	12,558	10,949	9,557	10,703		11,253	11,272	666,6	•		10,777	10,161		10,939	•	11,303
nths Medi <b>a</b> n	S	10,800		8,788	9,400	4				.9,700	9,569			9,000					12,580			9,862	12,995		,		12,035	•		12,580
9-9% Months Mean Medi	S	10,691		8,926	9,136					9,653	9,355			9,420					12,627			9,892	12,359		, ,		11,748			11,611
High	\$	20,500	24,200	18,047	17,533	21,200	21,500	24,000	17,500	19,000	25,025	20,800	18,600	19,230	25, 704	33,075	17,600	20,675	22,721	23,155	19,500	17,000	23,478	22,533	18,375	13,761	21,696	19,750		33,075
Range	Ş	7,900	8,200	8,328	6,500	7,644	8,180	7,410	7,182	7,900	8,100	8,250	7,344	8,100	9,700	8,908	7,900	8;121	8,140	6,786	8,825	8, 139	7,644	9,125	7,980	8,563	8,217	7,650		6,500
College		Grevard	Broward	Central Fla.		Daytona Beach	Edison	Fig. 'C at lax.	Florida Keys	Gulf Coast	Hillsborough '	Indian River	Laire City	Lake-Sunter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia	•	STATEWIDE

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 $\div$ Includes nine through twelve months instructional and administrative personnel.

Data include all professional personnel except presidents.

SOURCE: Data provided by colleges.

# TABLE 11 FLORIDA PUBLIC COMMUNITY/JUNIOR COLLEGES

Salaries for Selected Positions

1971-72

		Registrar S	16,050				16,500		17,000	13,383	15,500		٠	14,680	16,640	21,504	16,332	12,900	13,996	20,078	16,500		•		14,800	15,750		17,856		
Director	of	Admissions \$	16,600	18,450	13,560	14,633	13,100	13,125	14,500	<b>C</b> 表	'وٽ	16,550	15,525	10,401	•		16,275	13,400	12,949		16,103	15,912	12,749	23,478	14,800	,	15,597		16,000	
	Head	Librarian \$	14,950	18,200	14,656	14,633	16,400	13,650	17,250	14,800	15,126	16,800	12,775.	15,911	15,140	, 18,816	19,885	12,800	15,598	19,597	14,500	14,011	9,827	19,474	15,333	15,	14,997	17,	16,750	
Chief	Business	Officer \$	20,500	21,500	18,047	15,413	17,500	15,800	21,000	17,500	17,500	21,000	20,800	16,234	16,280	21,504	24,150	14,400	18,877	21,759	21,050	19,500	15,300	23,478	19,600	17,850	14,259	19,368	19,750	
Chief	Officer For	Student Affairs	18,450	20,200	17,338	14,103	17,500	. 17,400	21,000	17,000	17,500		. 18,250	16,692	17,840	22,848	22,733	16,600	17,953	21,278	19,201	19,500	16,600	23,478	21,333	18,125	11,200	18,348	19,750	
Chief	Academic	Officer S	20,500		17,730	17,533	20,700	°G°	21,000	17,200.	18,000	25,025	19,000	17,092	19,230		21,000	•		22,721	19,307	19,500		23,478	22,533	18,375	17,769	21,696	19,750	
	Vice	President \$	•	24,200			21,200	21,500		5	19,000		20,500	18,600		25,704	33,075	17,600	20,675	-	23,155		. 17,000		. 22,533		ŝ			
		President S	29,500	30,000	24,000	21,709	27,000	26,000			30,000	32,500	23,500	23,400	25,000	27,132	42,000	22,500	28,000	27,000	29,000	26,000	23,500	36,750	27,000	25,200	27,292	27,000	26,500	
		College	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Fla. JC at Jacksonville	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia	

SOURCE: Data provided by colleges.



SUMMARY OF BASIC SALARY RANGES FOR PUBLIC COMMUNITY/ JUNIOR COLLEGE INSTRUCTORS IN FLORIDA COMMUNITY

1971-72

		:			/	•								٠	.*															
I	Maximum	006-71	14,200	16,728	14,887	11,500	15,413	15.645	12,477	14,879	11,200	15,942	18,850	11,796	12,500	14,700	19,950	12,800 (2)		15,170	19,266	12,875	12,341	14, 141	111611	14.075	12 872	13,764	14,042	
Rank	Minimum	000	000,	11,234	7,700	9,100	9,628	9,430	9,676	9,149	9,400	10,316	(T)	10,126	10,000	11,000	<u>(T</u> )	Œ	9,854	9,250	10,374	007,6	9,041	9,555	10,625	9,975	007 6	9,300	996,6	
	Maximum	13 700		15,908 (2)		10,900	13,214	15,030	11,840 (2)		10,300	15,004	(1)	10,349 (2)	11,500	14,000 (2)		(1)	12,645 (2)	14,800	17,238 (2)		10,624	13,377 (2)		12.775 (2)		12,284	13,363 (2)	1
Rank II	Minimum	300		9, I84	7,100	7,900	8,255	8,200	8,403	7,900	8,500	8,299	(1)	8,123	000,6	9,600	(1)	(1)	8,654	8,140	7,419	8,000	8,014	8,408	9,375	8,925	8,400	8,300	8,608	
III	Maximum	12 200	12,000	13,094	12,953	9,100	12,239	13,185	, 10,313	12,443	9,700	13,598	(1)	8,457	10,500	12,100	(1)	(1)	10,907	11,470	13,728	10,775	8,841	12,230	•	11,405	11,272	11,544	11,730	
Rank	Minimum	7 800	000	0,200	6,700	6,500	7,644	7,790	7,512	7,182	7,900	9,565	8,000	7,233	8,000	8,400	10,332	7,500	8,013	7,400	6,786	7,300	7,101	7.644	8,750	7,980	7,800	7,800	7,650	J
Contract	Ferlod Months	: O	٠ -	2	10 ½	6	10}	10	10	10	6	10½	10	10	10	10	11	10	10	6	10	$10 - 10^{\frac{1}{2}}$	10	ڼ	11	10	. 10	6	10	
	College	Brevard	Bronsard Strongerd		Central Florida	Chipola	Davtona Beach		Florida JC at Jax.	Florida Keys	Gulf Coast	Hillsborough		ပ္ပံ Lake City ,	' Lake-Sumter	Manatee	Miami-Dade	O North Florida		Palm Beach	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia	

Source: From data provided by the colleges.



Professor, Professor) Salary schedule based on professorial rank (Instructor, Assistant Professor, Associate Maximum for Rank II + 30 **3 5** 

TABLE 13

### FLORIDA COMMUNITY COLLEGES

STATEMENT OF REVENUES AND BECINNING BALANCES AVAILABLE FOR EDUCATION AND GENERAL OPERATIONS:

Ļ							,				
		RE	VENUE B	Y SOURCE	2					TOTAL REVENUE	_
<u> </u>		STATE	re	LOCAL	JVI.		FEDERAL	TOTAL	NON-REVENUE	VNON-REV. RECEIPTS	y v
1	100	MEP	OTHER(1)	STUDENT: FEES	LOCAL GOV.	OTHER(2)	GOVT.	REVENUES	RECEIPIS(3)		T
1_	The state of the s										<u> </u>
	BREVARD	4,632,940.00	265,110.00	1,451,449.00		248,563.00	262,653.00	6,860,715.00 7,890,464,51	9,128.66	8,550,203.54	-
		5,040,023.00	296,530.56	2,033,182,48		68 170 31	141,826,71	2,199,862.23	1,240.54	2,578,904.35	_
	CENTRAL FLORIDA	1,599,607.00	91,842.00	, 763, 410.21		57.574.86	80,809.06	1,730,560.07	38,087.04	1,949,317.70	<u> </u>
		1,259,134.00	100,100.13	010,130,00		227, 234, 56	243,776,65	5,020,800.68		6,146,519.30	
	DAYTONA BEACH	3,442,327.00	77, 113.62	468,129,57			57,043.55	1,918,587.11	7	J2,196,745.61	•
			10 207 727	1 637 226 72		122,081.21	937,553.43	11,105,354.27	84,980.00	11,714,492.23	-
	FLORIDA J.C. @ JAX.	AX. /,950,/6/.00	50,759,00	239,140.47		94,007.24	175,720.00	1,190,355.71		1,591,535.02	
	FLUKIDA KEIS	1 469 675.00	81,618,00	396,926.31		55,138,59	116,460.12	2,119,818.02	28,598.23	7,845,577.40	
	GULF COAST	3,489,7,0,00	200,816.75	1,150,283.17		100,735.06	224,326.82	5,165,901,80		5,699,235.74	_
	TANTAN PIVER	1,696,222,00	256,188.77	450,644.00	•	92,719.37	105,138.00	47.510,912.14	. 57 775	00 22 70 0	
	INDIAN NIVEN	1,641,878,00	95,484.40	34 ,448.69	-	69, 263, 45	360,129.90	7,516,204.44	130,00	1,469,071.03	
-6	I AVE CIMTER	779.067.00		237,110.06		43,170.53	34,463.07	T6-T6/'05T'T	17. 201 08	77 176 27	
54	MANATER	1,996,390.00	_	775,216.62		303,957.28	63,969.00	3,2/0,9/3.10	90.102.41	39 088 633.67	_
-	MI ANT -DADE	21,037,939.00	1,2	9,163,205.52		970,140.19	2,368,293.33	34,742,0/1.04 	7. 606, 12	1,951,253,74	
	NORTH FTORTDA	1,151,511.00		191,625.23		34,420,0h	220, 233.23	65.140,200,1	21,222,15	3, 122, 898, 42	
_	OKALOOSA-WALTON	1,892,697.00		459,095.44		23,550.30	70,024.32	04.074,400,2	378 72	6,721,898.86	
•	PALM BEACH	3,723,009.00	300,587.94	1,365,521.45		149,729.84	74,039.37	•	· · · · · · · · · · · · · · · · · · ·	50,680,00	
	PASCO-HERNANDO	50,000.00		405.00		00.672	10 700 300	7 505,725,36	73,840,37	8,709,753.82	-,-
	PENSACOLA	5,155,065.00	368,283.90	1,370,381.96	101,837.00	1/3,000.49	157 776.53	3,388,671,46	97,532.21	4,149,442.81	
	POLK	2,318,333.00	130,878.50			83 463 35	487,495,28	5,818,037.11		6,157,676.34	
	SANTA FE	3,753,284.00	215,370.90	1,2/8,423.38		83,160,76	344,988.94	3,374,170.48	158.00	4,520,385.83	
	SEMINOLE	2,189,011.00	121,893,10			18,814,38	26,653.52	826,573,79		922,967,80	
	SOUTH FLORIDA	610,906,00	33,737.30	283,402.31		49,197.06	50,403.72	1,433,464,18	635.90	1,750,409,94	,
-	ST. JOHNS	993, /16.00	60.886.04	ຼຼ		217,015.15	515,538,95	10,717,672.74	28,009.31	2 868 917 68	
	TIL FELENSBORG	1 755 321 00	81,966.25	499,203.59		48,704.18	113,379.36	2,196,5/4,50	20,030.72	4.086.526.15	
, i	VALENCIA	2,342,548.00	133,049.75	897,627.66		25,437.27	118,518.10	97.00T, /±C.62	10.001465		,
·					1	522 000 51	8 012 124 11	138 ARE 269 AN	575 414 48	157,942,051.35	
	TOTALS	90,617,941.00	5,570,849.73	30,150,227.95	101,837.00	10.507, 550, 5	0,012,121	100000000			
	PERCENTAGES	65.62	4.04	21.84	.00	2.63	5.80	100.00		 • !	
		RUTTRATISTICA AND COLOR AND CONTRACTOR	NING SHEET		CHARGES WITHHELD BY	Y STATE.				•	
	(2) INCLUDES:	RENTS, SERVICES, INTEREST, AND GAIN OR LOSS	EREST, AND GAIN	0	ON INVESTMENTS.						
	(3) INCLUDES:	PRIOR YEARS KEFUNDS AND INAMSFERS FROM CIMEN	AND INAMSFERS F								
4							**		•		

TABLE 14 IATERNT OF EDUCATIONAL A TO RESTRICTED CURENT FUR

		TRANSFERS AND RALANCES	00'669'528'6	9,555,423,54	2,578,904,35	1,649,317.70	6,146,519,30	2,196,745.61	, 11,714,692.23	1,591,535.02	2,843,377.40	5,699,255.74	2,556,594.37
		TRANSFERS	579,695.00 579,695,00	394,766.32	143,934.06	117,872.37	778,607.68	12,466.67	591,219.93 591,219.93	55,624.96	516,865.66 516,865.66	34,149.12	27,197.1 <u>1</u>
	TOTAL	E & G EXPENSES	4,549,082.00 1,341,600.00 335,595.00 6,226,277.00	5,446,740.72 1,563,680.09 355,699.35 7,366,120.16	1,497,354,69 382,516.90 133,290,29 2,013,161.88	1,231,806.19 361,910.35 94,558.02 1,688,274.5 <u>5</u>	3,690,754.31 1,942,399.56 305,310.37 4,938,464.24	1,229,012,47 376,570,01 92,208,38 1,698,498,86	7,398,390.62 2,348,898,86 501,086,43 10,268,375.91	818,812.64 266,664,54 151,274.59 1,236,751.77	1,469,027.67 364,639.03 133,617.43 1,967,284.13	3,601,384.22 1,192,292.05 263,564.23 5,057,240.50	1,627,863.69 568,554.15 234,750.23 2,431,168.07
		OTHER(1)		95,605.90 8,351.75 12,981.14 116,938.79	10,141.44 304.25 10,445.09,	1,445.80 96.00 1,561.89	80,270.00 21,406.00 82,676.00	58,195,71 13,617.94 3,716.33 75,529.98		٠	_		· ·
	ACTIVITIES	RELATED TO INSTRUCTION			2,278.77	15,126.01	39,076,08				a	54,448,17 5,674.97 2,042.27 62,170.41	137,991.36 342.23 138,333.59
		<u>ል</u> ውፒተ	248,497.00 17,314.00 2,398.00 268,209.00		126,399,49 5,548,45 2,012,00 133,959,04	7,356,20 3,249,87 3,341,29 13,947,36	489,636.26 37,907,55 1,956.78 529,500.59	50,897,19 12,747.63 345.92 63,990.34	1,133,646.49 230,731.23 24,463.10 1,418,640.82	77,042.30 36,346.71 3,990.15 117,459.16	46,114.55 8,652.45 1,769.12 56,536.12	86,144,37 14,845,35 100,989,72	166,701.87 16,359.76 6,163,94 189,225,67
ŀ	INSTRUCTION	OCCUPATIONAL	1,057,740.00 141,762.00 150,204.00 1,349,706.00	606,041.40 27,638,68 160,507.86 794,187.94	312,069.85 18,049.71 36,026.39 366,145.95	188,715.77 18,317,48 22,855,82 229,089.07	1,109,444.06 142,564.35 148,733.81 1,400,772.22	169,752,29 16,410,52 45,236,64 231,399,45	1,926,818.58 441,369.54 127,006.54 2,495,192,66	171,729.88 39,250.09 93,709.97 304,689.94	168,632.02 36,296.32 60,165.77 265,094.11	716,327,06 140,366.87 202,292.19 1,058,986,12	247,189,98 25,874,36 64,927,50 337,991,84
		COLLEGE	1, 630, 195.00 80, 634.00 21,882.00 1,732,111.00	2,912,022.38 177,285.28 13,206.91 3,102,516.57	529,309.32 24,736.30 26,602.52 580,648.14	672,351.95 29,439.23 11,777.38 713,568.56	918,716.06 120,561.50 5,931.44 1,044,709.00	487,519.77 28,243.66 1,643.73 517,707.18	2,066,547.64 206,858.88 76,865.68 2,350,272.20	212,374.04 29,664.96 6,263,94 248,302,94	782,648.07 101.662.53 31.887.77 916,198.37	1,489,376,66 184,638,42 8,832.89 1,682,847.97	586,895.92 55,009.36 75,444.44 717,349.72
]  - 	*	LEANNING	248,456.00 57,604.00 123,734.00 429,792,00	309,190,99 35,306,87 137,951,78 482,449,64	78,006,60 12,435,00 46,340,25 136,782,05	66,621.07 6,869.28 33,330.31 106,820.66	121,968.57 21,190.71 34,638.78 177,758.06	76,682.92 13,083.68 31,761.00 121,527.60	298,163,39 37,715,78 128,815,89 464,695,06	29,150.88 9,275.25 20,317.60 58,743.73	58,935,94 8,260,36 29,701,62 96,897,92	205,458,00 50,707,03 41,143,03 297,308,06	102,640,87 19,904,09 31,782,28 153,427,24
		FRTSICAL FLANT	358,720.00 272,168.00 29,579.00 660,467.00	467,265.65 404,531,25 21,721.19 893,518.09	108,946.90 96,900.47 19,912,53 225,759.90	86,924,66 98,357,31 16,887,77 202,169,74	220, <b>857.83</b> 231,254.04 48,349.96 500,461.83	80,318,43 112,023,32 2,629,19 194,970,94	473,930,56 347,780,53 41,124,09 862,835,18	55,454.93 42,276.44 17,007.28 114,738.65	106,902.05 106,338.22 1,455.79 214,696.06	125,381.93 350,623.10 476,005.03	68,730,99 171,615,05 50,696,89 291,042,93
	,	CENTRAL	112,478.00 662,639.00 518.00 775,635.00	200, 625.61 753,337.31 3,916,99 957,879.91	53,301;71 212,293,49 769.02 264,364,22	35,511.46 175,035.77 223.00 211,770.23	138,774,14 269,857,28 51,253,25 459,884,67	36,678,44 138,384,50 1,216,44 176,279,38	140,200,50 876,115,11 40,202,49 1,036,518,10	45,843,53 72,129,95 5,377,77 123,351,25	35,510.47 69,163,51 2,019,53 106,693,51	161,075.29 9,248.85 170,324.14	4,697.47 199,428.55 649.52 204,775.54
		STUDENT	477,069.00 26,835.00 1,322.00 505,426.00	491,795.60 91,862.26 1,141.19 584,799.05	139,485.74 4,879.89 921.53 145,287.16	100,688.67 7,511.20 4,627.32 112,827.19	315,943.87 42,583.82 2,789.90 361,317.59	133,792480 22,309.52 2,368.10 2,368.10	794,465.61 147,396.53 11,205.03 953,067,17	132,819,64 19,222,69 966,68 153,009,01	144,853.07 17,909.75 2,574.93 165,337.75	399, 141.02 162, 253.55 361, 394.57	147,502.73 40,845.68 1,086.19 189,434.60
		CINERAL ADMINISTRATION	415,929.00 83,244.00 5,758.00 504,931.00	364,193,19 65,366,69 4,270,29 433,830,17	139,693.44 5,090.57 705.05 145,490.06	71,170,61 7,908.20 1,515.13 80,593,94	295,143,52 35,500,13 11,626,43 342,270,20	134,874.92 19,757.24 3,591.41 134,623.57	564,617,85 60,931.26 21,403,61 646,934,72	94,357,44 18,458.45 3,641.20 116,437.09	125,431.30 16,355.89 4,042.90 145,830.29	525,107.01 122,107.47 647,214.48	165,512.40 40,075.07 1,899.47 209,586.94
1		CYLLEGE	MERVANO Selectes Current Expense Capital Outlay Tetal	Salaties Salaties Corrent Expense Capital Outlay Total	CENTRAL FIGHTA Salarias Current Expense Capital Outlay Total	CRIPOLA Edarias Chryste Expense Capital Orclay Total	DATONA SEACH SELECTOR Current Expanse Capteal Outlay Total	EDISON Sanates Sanates Corrent Expense Captual Outlay Total	FLORIDA J.C. @ JAK. Relation Courter Expense Capital Outlay Fetal	FLORIDA KEYS  # Alexics  Current Expense  Capital Outlay  Total	GULF COAST Relevies Current Expense Gapital Octiay Tetal	HILLSDONOUS Blartes Current Expense Capital Outlay Fotal	INDIAN RIVER Salarias Current Expense Capital Outlay Total

TABLE 14

FLORIDA COMMUNITY COLLEGES: STATEMENT OF CHARM CHARMS CHARM. EXPENDITIVES, GENERAL

	TOTAL FXPENSES TJAKSPERS AND RALANCPS	2,984,477.09	1,449,290.25	4,084,148.27	39,088,633.67	1,951,255.74	3,122,898.42	6,721,898.86	50,640.00	8,709,753.82	4,365,442.81	6,137,676.34	
	TEANSFEES	2 2	125,932.22	217,459.79	2,067,228.49	71,891.23	4,159.19	101,285.70		190,428.37	94,709.46	177,346.32	: '
	TOTAL E 4 G EXPENSES	30.74 65.79 66.81	787,180.81 213,850.28 54,503.81 1,055,534.90	2,123,082.70 743,011.61 189,508.22 3,055,602.53	23,714,515.07 7,310,400,25 2 2,179,749.41 33,204,664.73 2	1,246,456.28 315,250,39 76,114.82 1,637,821,49	1,838,602.46 547,790.09 171,080.25 2,557,472.80	4,246,347,71 818,543,78 215,219,93 5,280,111,42	27,176,96 9,314.78 6,692.40 42,984.54	5,846,843,00 1,467,752.82 342,786.71 7,737,422153	2,459,911,67 628,985,14 275,327,54 3,364,224,35	3,960,918.80 1,030,423.02 194,852.55 5,186,194.37	
	OTHER(1)			222,965.58	2,110,898.58 407,473.20 568,729.02 3,087,100.40		•			58,743.04 26,637.62 9,092.06 94,492.72	•	36,332,98 516,97 193,64 37,043,59	÷. *
•	ACTIVITIES RELATED TO TWEETHOCTION		•		***		4,309.82			· •			
	Abdt	4.03 7.96 11.03	28,426.25 5,397.39 8,830.16 42,653.80	7,444,29 4,013,82 527,44 11,985,55	193, 017, 50 1, 848, 00 194, 916, 50	114, 577, 16 26,476,65 44, 960, 28 186, 014, 09	80,311.17 3,059.90 279.50 83,650.57	429.24	•	665,186,57 67,186,58 6,788,01 739,163,16	185,429,21 6,566,23 1,754,25 193,749,69	204,713.92 50,661.40 9,564.26 264,939.58	
1	OCCUPATIONAL	502,915.74 92,686.67 171,375.17 766,977.58	· · ·	336, 920, 02 85, 027, 69 51, 409, 04 473, 356, 75	4, 397, 745, 85 214, 033, 42 64, 063, 33 4, 675, 842, 60		345,530,32 58,942.47 30,056.28 504,529.07	\$22,905.61 103,522.35 105,388.99 1,061,816.95		1,237,194.00 184,012.67 82,657.35 1,593,864.02	393,578.11 46,316.17 120,769.86 560,664.14	739,286.69 122,569.93 106,687.87 965,466.49	•
	COLLEGE	429,288,30 51,223,15 20,533,40 501,045,85	416,084.88 50,846.23 14,322.57 481,253.68	681, 874, 92 72, 340, 05 26, 481, 26 740, 696, 23	8, 876, 172, 13 711, 746, 14 474, 627, 34 10,062, 545, 61	599, 267, 27 43, 944, 17 6, 175, 67 649, 347, 11	627,346,32 26,733,47 4,295,41 658,309,20	2,193,313.95 74,200.70 14,042.01 2,281,556.66		1,958,275.63 117,713.60 53,877.39 2,129,866.62	1,134,116.15 146,659.05 17,568.96 1,296,344.16	1,512,876,12 73,342,34 19,195,38 1,605,454,34	
	LEABNING	56.200.81 13,112.26 24,998.61 94,311.68	44,290.83 12,347.36 25,985.70 82,623.89	91, 841, 20 23, 086, 33 56, 406, 14 171, 333, 67	1, 655, 631, 12 296, 504, 94 339, 507, 39 2, 291, 643, 45	68, 760, 36 5, 656, 32 14, 794, 63 89, 211, 31	117,073.81 11,186.71 46,237.55 174,498.07	212,957,01 21,202,89 82,833,18 336,993,08	1	444,136.21 124,079.51 203,038.91 771,254.63	140,953,59 37,292.03 91,726,91 269,972,53	233,796.41 71,617.74 43,164.18 348,580.33	•
	PETSICAL	107,801.26 109,237.94 7,703.24 224,742.44	57,867.45 45,968.21 308.01 104,143,67	202, 520, 27, 180, 472, 70, 21, 633, 36, 404, 626, 83,	2, 140, 243, 27 1, 122, 596, 29 676, 874, 14 3, 939, 713, 70	83, 750, 99 62, 073, 75 5, 547, 61 151, 372, 55	159, 205.59 142,047.80 2,439.04 303,692.43	330, 593.40 163, 397.24 7, 177.53 501, 168.15	•	376,163.49 231,640.37 12,400.44 620,204.30	134,686,02 116,330,68 3,021,51 234,040,13	338,918.11 204,765.47 2,823.99 346,507.57	-
	CERTAL	21,150.40 261,413,33 2,606.36 265,342.11	44,629.05 36,689,58 3,592,52 84,711.15	126,661.02 337,297,96 26,595,41 490,534,39	442,584,92 3,579,759,41 7,611,78 4,029,956,11	142, 271, 02 131, 945, 92 2, 049, 49 276, 304, 43	140,324.85 270,536.42 31,554.26 442,415.53	119,661.66 113,542.21 728,19 534,132.06	27,176.36 9,314.78 6,492.80 42,984.54	291,008.64 641,840.12 4,212.42 937,141.18	54,635.76 207,325.42 24,471.74 28,432.92	155,608.04 380,746.13 9,014.85 545,389.62	
	STUDENT	270,844,21 14,710.95 5,382,35 290,837,51	114,215.33 50,934.34 322.86 165,472.55	248,011,14 13,787,38 3,409,49 265,206,01	1,871,576,04 87,234,17 10,848,20 1,969,662,41	113,500,98 27,053,36 2,319,47 142,873,81	171,642.95 13,433.79 3,405.69 188,482.57	375,974.86 27,247.18 1,423.00 334,665.06		443,335.83 35,986.71 4,396.75 183,821.29	269,180.83 39,716.75 4,409.89 313,307.47	429, 122, 42 64, 335, 42 3, 107, 62 51, 573, 64	·
	GDERAL	133,654.99 18,887.37 3,161.17 135,703.33	81,867.02 11,667.17 1,141.99 94,676.18	26, 844-26 26, 965, 68 3, 045, 58 234, 873, 32	2,026,633.66 849,160,68 37,488,21 2,953,284,55	124, 328,50 18,060,22 267,47 142,636,19	177, 167, 45 17, 539, 71 2, 078, 54 197, 545, 74	190,311.96 15,411.21 3,627.03 209,330.22		85.757,214 84.553,84 84.151,454	147,330.00 28,778.89 11,604.42 187,713.31	311,330.11 99,809.62 9100.68 354,239.79	
		OTING  MAT CITY Salaries Current Expense Copteal Outlay Total	LAKE SUNCTE Salarios Current Expense Capital Outlay Total	MUATEL Salaries Current Expense Capital Outley Total	MIANT-DADE Salarios Current Expense Capital Outlay Total	SOUTH FLORIDA Salarios Current: Expense Capital Outlay Total	CEALCOLA-MALTON SALARIAN CURTER Expense Capital Outlay Foral	PAIN PEACH Salarine Correct Expanse Capital Octor Total	PARCO-REGION Balantina Courted Orbital Copies Orbital	FINALOGA Balantes Contral Depart Capital Oelley Fetal	MAIN SAINTSON CONTROL BY CAMPIAN OUTLAND THEST	Salerios Salerios Carrent Expens Capital Ontlay Total	72'

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TABLE 14 MUNIT COLLECTS: SIALPENT OF EDUATIONAL AND GENERAL EX

	د					` ``			. 3		•	
	TOTAL EXPENSES TRANSFERS AND RALANCES		\$8.55E,059,34		922,967.80		1,750,459.94	11,670,848.42	1	2,868,917.68	•	4,046,526.15
	TANSFIRE		787,083.26	00*023*01	13,000.00	32,376.94	52,376.94	63,180.25	128,018.72	128,018.72	638, 264. 44	437,264.44
	TOTAL E 6 G EXPENSES	·	1,842,362.36 495,471.89 310,658.02 7.648.492,27	-76,134,26 -54,020,41 -76,93,51	714,853,16	970,546 3. 347,837,38 64,001,70	1,382,457.39	8,758,944.01 1,864,338.97 398,591,55	1,711,420.66	2,208,905.95	2,374,762,27 627,906,14	3,195,231.20
	OTHERALL		149.26 395.00 514.26	۴	·			4,676.80	(		71,571.06	11,571.06
	ACTIVITIES RELATED TO INSTRUCTION		46,735.53 55,956,45 1,738,08			•		2,546.52 2,546.52				
	, AEULT		203,817.12 34,217.52 3,660.28	. 703.95 671.64	4 375.59	+ 403.00	11,643.80	389, 108, 71 *9 577, 02 1,714, 90	11,289.98 243,97	11,633.95	48,408.96 3,103.76 79.90	51,592.62
INSTRUCTION	CCCPATIONAL	1	325,619.59 72,183.83 134,261.95 532,055.37	118,924.60 32,096.41 20,140.29	171 361 30	1,948,95	62.486,551	905,289.26 239,911.45 222,345.80 1,557,546.72	65,419.88 7,126.77 24,289.80	96,836.45	237,641.61 22,799.81 61,694.60	322,136.02
	COLLEGE		800, 803.82 74,689.34 37,139.53	169,940.11 A,814,5: 585,58	12 360 21	\$2.463.03 18,036.24 6,194.01	512 7: .33	4,576,181,58 185,169.21 47,852.80 4,009,201,59	1,028,185,99 51,123,35 28,741,02	1,135,050.36	1,249,749.36 70,282.07 19,491.23	1,340,022.56
:	LEARNING		84,691.04 29,312.03 90,012.79	28,1-1,76 2,032.84 21,196,45	51.34 05	40,517 60	50,561.86	33, 153, 42 23, 82, .07 105, 549, 47 462, 574, 96	130,150.55 17,473.01 59,968.95	207,592.41	86,253,97 10,615.13 46,061.71	142,930.81
	FEYSICAL		35,442.71 35,642.71 3,650.50	24,824.35 38,18° 71 32,143.61	93,155.68	83,943.86 111,526.07 3,751.23	199,221.16	497,993,08 293,353,43 30,483,47 801,829,98	103,166.63 82,456,11 10,571.69	190,134,43	156,956.57 158,327.94 46,052.93	181,137,44
	GENERAL		171,435.74 34,019.65 205,455.38	16,291.56	76,591 56	79,054.88	82,428.57	333,435,30 994,947.23 322.94 1,328,705.47	21,658,23	D#*979*5**	61,838.77	777,774
	STUDENT	_	162, 823.33 12, 568.60 1, 355, 24 176, 747, 17	\$0,050.99 2,270.60	vz, 321.59	59,C84.67 61,139.69 302.00	120,526.36	1,216,164,69 44,385,87 5,058,57 1,265,609,13	165,832.30		253,453.31 17,081.29 9,896.16	
	CENTRAL ATMONTSTRATION		102,678,95 12,516,41 4,425,00	67,548.49 5,355.13 472.58	73, 376. 23	226,620.21 43,929.86 937.95	271 488.02	302,542.17 30,626.97 5,213.60 538,382.74	154, 617, 20 43, 275, 82 3, 939, 59		208,828.66 17,879,28 6,595,75	
	COLLEGE		SECTIONS Salarias Current Expense Capteal Cutlay	SOUTH FICEIDA Salaries Current Expense Captral Outlay	Tetai	ST. JOHNS RIVER Salaries Current Expense Capital Outlay	Total:	51. PETERSHILL Salarias Current Expense Capteal Outlay Total	TALLARASSER Saleries Current Expense Captrel Outlay Total	VALENCIA .	Salaries Current Expense Capital Outlay Total	

TABLE 14

PLANTA COMMITT COLLECTS - STATE OF DESCRIPION AS SOUTH LOSS STATES - STATES

		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			: '			
		TOTAL EMPINES THANSTERS AND MARKET		157,942,033,35				
		המוצוחה		8,019,900.41			·-	
		TOTAL E & C LT E ES	94,640,007.23	27,236,665.53 2,731,156,131,151 131,664,012.07	25.55 20.00	1,046.15	1,174.59	
		<b>60-40</b> )	2,750,866.89	3,805,547.07	2.2 2.2 2.2 2.4 2.4 2.4 2.4 2.4 3.4 3.4 3.4 3.4 3.4 3.4 3.4 3.4 3.4 3	27.10	ă;	
		ACTIVITIES PRACTION TO		123,206.05 1,205.05 26,287.26	##   <b>#</b>	2.01	8	•
i			4,760,015.86	5,565,767.52	क्ष्म निवास संस्थान	1,433.58		
AM MAIALLAN COMMAN COMMI	INSTAUCTION	OCCUPATIONAL.	17,217,348,317	2,330,93 2,330,433.4 2,370,433.4	11.23	*****		
AND MARKET SE		COLLEGE		2,812,536.73 1,012,686.85 42,944,696.85	इ.स.च् इ.स.च्	**:07		
		TAMEDIC		9,55,511.10 1,916,265,49 8,775,611.61	\$448	<b>19.03</b>	73.63	
		PHYSICAL		5, 336, 632, 67 1, 095, 946, 67 15, 470, 437, 00	5.5. 26.4. 24.6. 24.6.	112.52	120.35	
		7		11,69,61,51 11,109,61,51	12.01	122.80	13.13 13.13	
				2,12,12,12,12,12,13,13,13,13,13,13,13,13,13,13,13,13,13,	71.7 20.8	<b>6.22</b>	RTTS	•
				7,949,894.30 1,735,314.73 154,976.89 9,857,365.72	<u> </u>	<b>62.23</b>	<b>3.</b>	
	,		STATES TOTALS	Salaries Current Expense Capital Outlay Craed Total	Percentage Salaties Current Expecse Capital Outlay Total	Expenditures per 713 (1) (1) (2) (2) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	Expenditors per FIE args. for all temes (111,194) (11,194) (1) FIE bend on fall excellent plus sense temes.	:
						68-		

TABLE 15 Egifa coment Direpord Payl Red Regist

)					1971-72							
		STATE			100.01							
		,	2.							MOM-REPERIT	TOTAL	- 4045574
EITa	8	83 4 83	SOCI	STATE	9	YZZI	, tac.	CTHER	TVICI .	RECEIPTS AND TRANSERS	REVENUE AND	DE LEGICA DE LEG
REFUE	268,782.00	166,910,00		CD . COD . STA								ELW. PALT
CIPACIE	3,945.91	127,720.69		131,706.87					435,692,07	1.00	835,694.00	.4 .65.
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77.66		54, 505, 61		54, 505, 61					326,993.56	15,000.00	401,993.56	36.
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### GLOSSARY

### Activities Related to Instruction

This function includes all organizational units organized and operated in connection with instructional departments and conducted primarily for the purpose of giving professional training to students.

### Auxiliary Fund

This fund is used to account for activities which are intended primarily to provide non-instructional services for sale to students, staff and/or college departments and which are intended to be self-supporting.

### Agency Fund

This fund is used to account for resources received and held by a college as custodian or fiscal agent for others, such as funds of students or staff organizations and clubs, student activities, individual students or faculty members; temporary revenue and expenditure accounts which serve as "clearing" accounts for the college such as a revenue clearing bank account or a college payroll bank account.

### Below High School

Those students enrolled in literacy education courses.

### College Level--AA Degree--Freshman

Any student enrolled in college level courses who has as an educational objective an AA or higher degree and who has earned less than 24 semester (36 quarter) hours of college work at time of registration.

### College Level--AA Degree--Sophomore

Any student enrolled in college level courses who has as an educational objective an AA or higher degree and who has earned 24 or more semester (36 quarter) hours of college work at time of registration.

### College Level--AS Degree--Freshman

Any student enrolled in a planned program of college level courses requiring at least two years but less than four years for completion which culminates in the awarding of an Associate in Science degree and who has earned less than 24 semester (36 quarter) hours of college work at time of registration.

### College Level--AS Degree--Sophomore

Any student enrolled in a planned program of college level courses requiring at least two years but less than four years for completion which culminates in the awarding of an Associate in Science degree and who has earned 24 or more semester (36 quarter) hours of college work at time of registration.



### College Level--Non-Degree--Certificate

Any student enrolled—in a sequential program of study in college-level courses not culminating in an associate degree but in which a certificate or other formal award is made.

### <u>College Level--Non-Degree--Non-Occupational</u>

Any student enrolled in college level corrses which are normally acceptable by other colleges at full (or virtually full) value toward a baccalaureate degree. These students are not working coward a certificate or an Associate of Arts degree.

### College Level--Non-Degree--Occupational

Any student enrolled in a curriculum or courses designed to prepare students for immediate employment. The courses may or may not transfer to four-year colleges. Courses would tend not to transfer more than to transfer. Students would not be working toward a certificate or AS degree.

### Debt Service Fund

This fund is used to account for the long-term debt of a college and for the resources which will be used to retire the debt and pay the interest on the obligation(s).

### Full-time--Non-Credit

Is defined as 25 clock hours attendance per week.

### Full-time--Credit Student

Any degree credit student enrolled for 12 semester hours or more.

### **General Administration**

Within this function will be classed the executive and supporting administrative organizational units which provide service to the college as a whole.

### General Current Fund

This fund is used to account for resources that are available for the general financial requirements of the college, the only restrictions being those imposed by law and the budget.

The organizational units to be financed through this fund are those which are directly concerned with the operation and support of the educational program.

### General Expense

This function will include all organizational units, exclusive of those in General Administration and Physical Plant, which benefit the institution as a whole and which cannot be logically classed in any other function.



### High-School-Students

Those students taking courses that lead to high school diplomas--vocational, Carnegie Units, general equivalency.

### Investment in Plant Fund

This fund is used to account for the cumulative costs of plant assets.

### Instruction - Adult and Other

Within this function shall be placed organizational units designed to provide services, courses and programs which are not part of University Parallel and Occupational Instruction. This will include the extension and community service type activities.

### Instruction - Occupational

Within this function shall be placed organizational units designed to provide technical, vocational and semi-professional training.

### <u> Instruction - University Parallel</u>

Within this function shall be placed all administrative and instructional organizational units of the college providing instruction in general and liberal education which is equivalent to the first two years instruction at a 4-year institution of higher learning.

### Learning Resources

Under this function are placed those organizational units which provide for storage, distribution and use of educational materials throughout the entire college.

### Loan Fund

This fund is used to account for resources which are available for loan to students. Where both principal and interest are lendable, they are placed in this fund. If only the income is loanable, the principal is included in the endowment section of the Scholarship and Endowment Fund, while the cumulative income is transferred to the Loan Fund.

### Part-time--Credit Student

Any degree credit student enrolled for less than 12 semester hours.

### Post-High-School--General Adult Education--Non-Occupational

Any student enrolled in below-college-level, non-occupational course/s and who is not working toward a high-school diploma.



### Post-High-School--Vocational--Certificate

A student enrolled in a sequential program of study in non-college-level courses in which a certificate or other formal award is made. A sequential program is normally considered to be one year of full-time attendance or its equivalent in part-time attendance in which a formal award is made, i.e., certificate, transcript noting completion, etc.

### <u>Post-High-School--Vocational--Non-Certificate</u>

A student enrolled in non-college-level vocational courses in which no formal award or certificate is granted other than end-of-course certificate.

### Operation of Physical Plant

Within this function should be included those organizational units which are responsible for the operation and maintenance of the institution's physical facilities.

### Restricted Current Fund

This fund is used to account for resources that are available for the operation and support of the educational program but which are restricted as to their use by an outside agency or person.

### Scholarship and Endowment Fund

This fund is used to account for two types of resources -- scholarship funds and endowment\_funds.

Scholarship funds can be defined as those resources available for award to students which are not in payment of services rendered to the college and will not require repayment to the college.

Endowment funds can be defined as those resources, the principal of which shall be maintained inviolate to conform with restrictions placed thereon by the donor or other outside agency. Generally, only the income from these funds may be used.

A <u>Sequential Program</u> is normally considered to be one year but less than two years in which a certificate is awarded, or transcript notes completion, etc.

### Student Services

Within this function will be classed the organizational units which are primarily concerned with providing services for the students.

### Unexpended P.lant Fund

This fund is used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.



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